



MEMORANDUM

March 13, 2026

To: Santaquin City Mayor and City Council
From: Jon Lundell, P.E., City Engineer
RE: Proposal to update the Culinary Water, Pressure Irrigation, and Sanitary Sewer Impact Fee Facilities Plan and Impact Fee Analysis

Mayor and Council Members,

Over the last few months, staff has been coordinating with Hansen, Allen, and Luce Engineers to develop and update to Santaquin City's Culinary Water (CW), Pressure Irrigation (PI) and Sanitary Sewer Impact Fee Facilities Plan (IFFP) and Impact Fee Analysis (IFA) documents. These documents outline the projects required to maintain Santaquin City's Level of Service (LOS), estimate the cost for the construction of the projects, and establish impact fee amounts for new development.

Each IFFP and IFA examined existing debt for previous projects and estimated costs for projects that will be needed over the next 6 years at current cost estimates. This information was then used to determine the proposed impact fee amounts. The amounts listed below are the proposed new impact fees for an Equivalent Residential Connection (ERC). Other types of development, such as commercial and industrial are then adjusted based on the calculated ERCs for the proposed use. Please note that an ERC is defined

- Culinary Water impact fee (ERC based meter size starting at ¾ and 1 inch)
 - Current: \$1,180.00 per ERC
 - Proposed
 - Per ERC: \$2,022.93
 - Detached ADU: \$1,865.65
 - Multi-family Dwelling Unit: \$1,928.45
 - Difference: \$842.93
- Pressurized Irrigation (Based on meter size starting at 1 inch)
 - Current: \$4,123.00 per ERC
 - Proposed: \$4,020.16 per ERC
 - Difference: -\$102.84
- Sanitary Sewer
 - Current: \$5,096.30 per ERC
 - Proposed:
 - Per ERC: \$5,100.81 per ERC
 - Detached ADU: \$4,704.23 pe ERC
 - Multi-family Dwelling Unit: \$4,862.58
 - Difference: \$4.51

If approved the proposed impact fees would be implemented with the new fiscal year beginning July 1, 2026.

I am happy to discuss any questions or concerns that you may have

Recommended Motion: Motion to award a contract to Hansen, Allen, & Luce for the culinary water and pressure irrigation system master plan updates, in a not to exceed amount of \$146,570.