

# What is our Biggest/Best Asset?



*Santaquin*

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Santaquin

# OUR STAFF!



# Salaries, Wages, & Benefits



# Employee COLA History (2017-2025)

## CPI & COLA History

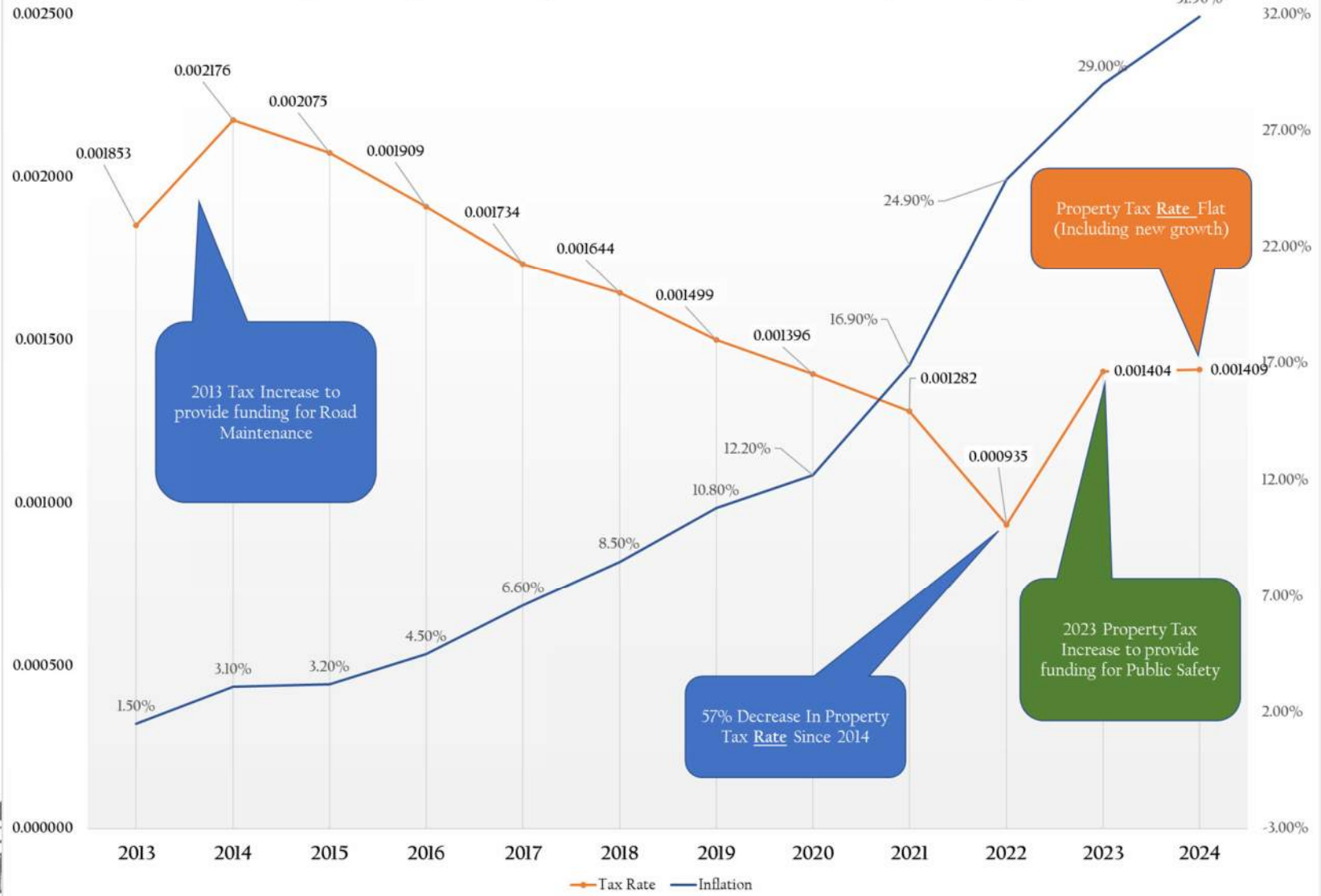
	Dec 2017	Jan 2018	Dec 2018	Jan 2019	Dec 2019	Jan 2020	Dec 2020	Jan 2021	Dec 2021	Jan 2022	Dec 2022	Jan 2023	Dec 2023	Jan 2024	Dec 2024	Jan 2025
(Federal Reserve Bank) CPI	2.1%		2.4%		1.8%		1.2%		4.7%		8.0%		4.1%		2.9%	
(City Response) COLA		2.1%		2.0%		2.4%		1.8%		1.2%		4.7%		4.0%		5.0%
Difference		0.0%		-0.4%		0.6%		0.6%		-3.5%		-3.3%		-0.1%		2.1%
Running Difference:				-0.4%		0.2%		0.8%		-2.7%		-6.0%		-6.1%		-4.0%



# Property Tax & Inflation History



## Santaquin City Mill Levy Tax Rate and Inflation (Cumulative) by Year





Salaries, Wages, &  
Benefits  
Friday Evening  
Wrapup









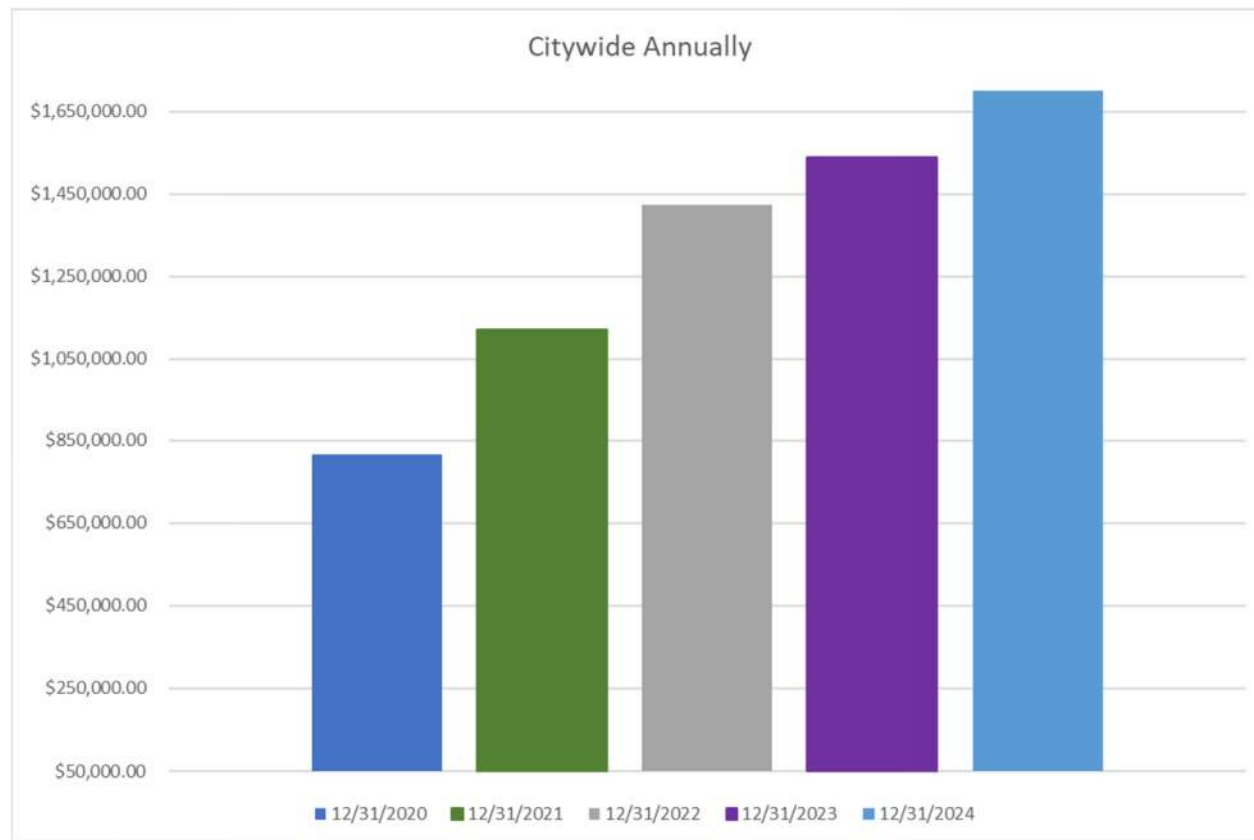
# Margin/Profit?





# Just One Example (of new funds)

## Sales Tax Revenue Increase



# Possible Revenue Compared to Requests







# Santaquin City Budget

## 2025-2026 Fiscal Year

### TOTAL GENERAL FUND REQUESTS

TOTAL - New FT Personnel Requests - General Fund	\$1,008,000
TOTAL - New PT Personnel Requests - General Fund	\$170,600
TOTAL - New Equipment Request - General Fund	\$486,200
TOTAL - New Vehicle Requests - General Fund	\$501,000
TOTAL - Capital Projects Requests - General Fund	\$2,631,000
<b>TOTAL</b>	<b>\$4,796,800</b>

### TOTAL ENTERPRISE FUND REQUESTS

TOTAL - New FT Personnel Requests - Enterprise Funds	\$117,000
TOTAL - New PT Personnel Requests - Enterprise Funds	\$15,000
TOTAL - New Equipment Requests - Enterprise Funds	\$40,000
TOTAL - New Vehicle Requests - Enterprise Funds	\$600,000
TOTAL - Capital Projects Requests - Enterprise Funds	\$167,000
<b>TOTAL</b>	<b>\$939,000</b>





Thus the need to  
Prioritize!



*Santaquin*

Questions or Comments?



Thank You!

