

To: Mayor & City Council

From: John Bradley, Community Services Director

Date: March 4, 2025

RE: Access to Senior Fund Balance

Senior programs are expanding and request access to Senior Fund Balance/PTIF account. Fund balance has a balance of \$8,000. Funds requested would cover the following items:

Senior Kitchen Equipment-\$900 Senior Event Supplies-\$500 Senior Fitness Equipment-\$1000

Total: \$2400

Description: Kitchen equipment includes some small appliances and a new table that is the right height for food preparation. Fitness equipment provides unique equipment like steps and bands that Seniors benefit from participation in Senior specific classes. Events for Seniors are free and growing in popularity. The funds help pay for additional event supplies. Both types of equipment will be long-lasting equipment that will benefit Senior Programs for years to come.

Staff Recommendation: Approve transfer from Senior Fund Balance/PTIF to 75 CS Senior Account.