

MEMORANDUM

August 30, 2024

To: Santaquin City Mayor and City Council From: Norm Beagley, MPA, P.E., City Manager

RE: Foothill Village Park Playground Equipment Contract Award

Mayor and Council Members,

As you may recall, our current FY 2024-2025 budget has funds set aside for playground equipment to be installed at the Foothill Village Park, located on Foothill Village Blvd. The currently budgeted funds are in the amount of \$125,000.00.

As City staff worded with the supplier, Play & Park Structures, a swing-set and a circulare sidewalk were added to the project for better use options and for better connectivity from the adjacent street sidewalk. With these two additions, the project cost has increased slightly from the originally budgeted amount. The cost to complete the playground with all of the desired features is now \$141,066.40.

We have sufficient reserve funds in our park impact fees fund to cover this additional cost. These additional park impact fee funds came at the ending of our last fiscal year with a few more building permits than we anticipated. These addition permits provided the corresponding additional park impact fees to build a small reserve in the park impact fees fund.

Staff recommends award of the contract for this park playground equipment to Play & Park Structures.

I am happy to answer any questions you may have on this item.

Recommended Motion:

Motion to award a contract to Play & Park Structures in an amount not to exceed \$141,066.40 for the purchase and installation of playground equipment for Foothill Village Park.