



To: Mayor Olson and City Council
 From: John Bradley, Community Services Director
 Date: May 22, 2024
RE: RAP TAX Recommendations

RAP TAX Committee reviewed Community Services Department staff project recommendations. No projects were submitted by non-profit organizations. The amount available is \$140,000. Below is the list of projects proposed and recommended to City Council:

RAP TAX PROJECTS FY 2024-25

TOTAL RAP TAX AMOUNT AVAILABLE		\$	140,000.00		
<u>"RECREATION" CATEGORY</u>	<u>Description</u>	<u>OPTIONS</u>	<u>Previously Funded</u>	<u>RAP TAX COMMITTEE RECOMMENDATION</u>	
Expanded Recreation Activity Center	New Indoor Multiuse Space	\$ 70,000.00	New Request	\$ 70,000.00	
Volleyball Pole Sets	New Equipment x 2 Gyms	\$ 12,000.00	New Request New Request (have purchase mats with operation funds in past)	\$ 12,000.00	
Wrestling Mats/ (Expand league offering)	New Set of Mats for Practice Site/ expand league size, needing extra mats full gym	\$ 8,000.00	Funded 9 hole course in 2020.	\$ 8,000.00	
New 18 Hole Disc Golf Course	New access to 24 acres above Summit Ridge. Including 2 scenic benches	\$ 9,000.00		\$ 9,000.00	

Sport Equipment	Sport Equipment. (Example- new bats and catchers gear)	\$	3,000.00	Funded \$3K equipment in the past.	\$	3,000.00
Fitness Equipment/Hand Weights	Increased classes and participants. Need additional hand weights & sizes.	\$	2,000.00	New Request	\$	2,000.00
Youth Summer Programming @ Library	Prizes for learning & enrichment activities.	\$	3,000.00	New Request	\$	3,000.00
Body Composition Machine @ Comm Center	Provide residents with access to body composition print outs and testing.	\$	3,500.00	New Request		
Outdoor Volleyball Pit	Add new amenity to Orchard Cove Park	\$	10,000.00	New Request New Request	\$	5,000.00
220' ADA Moveable Base Track	Flat pieces of moveable material, used for events like Rodeo and Archery classes. ADA	\$	10,000.00	(determined best to add future sidewalks)		

"ARTS" CATEGORY

Cultural Arts	Art Festival, Concert Series, Expanded Hometown Market Community Events	\$	13,000.00	Funded in past, increase from \$10K in 2023-24.	\$	13,000.00
Mural Art Project	Kyle Vincent Paint Mural- Location TBD	\$	3,500.00	Funded two other murals in the past.	\$	3,500.00
Museum Double Door/ADA entrance	ADA accessible entry; replace south double doors, new entrance- parking lot	\$	6,000.00	new request		
Museum General Improvements	Multiple projects. (one example: paint and patch walls in the library room of museum)	\$	4,000.00	Have funded general improvements in the past.	\$	4,000.00
First Responder Monument	Contribute to a monument.	\$	3,500.00	New Request	\$	3,500.00
Enhanced Special Events	Supplement Citywide events.	\$	2,500.00	New Request	\$	2,500.00

	TBD.					
Museum Virtual Tour: VR Wizard	Virtual video of all rooms.	\$	7,530.00	New Request		
Santaquin Dowdle Puzzle	Santaquin Commemorative Puzzle . Most cities that do this, make revenue after selling the puzzles.	\$	72,000.00	New Request		
"PARKS" CATEGORY						
Wood chips at Centennial Playground	Replace all the pea gravel base	\$	12,000.00	New Request	\$	-
RC Car Course at Prospector View	We have a spot we could develop	\$	1,500.00	New Request	\$	1,500.00
Dog Park-North Santaquin	Location would be retention basin on north center before railroad tracks	\$	10,000.00	New Request	\$	-
Security Cameras	Orchard Cove Park-Graffiti and Vandalism	\$	15,000.00	New Request	\$	-
Decorative Cobble/ Gravel- Powerline Trail at Summit Ridge	Decorative gravel around powerline trail west of Summit Ridge	\$	10,000.00	New Request	\$	-
<i>Note: There are multiple Park Projects being funded through Park Impact Fee funds.</i>						
Grand Totals:		\$	291,030.00		\$	140,000.00

Staff Recommendation:

Approve RAP TAX Committee recommendations of \$140,000