



## **CITY COUNCIL BUDGET REVIEW MEETING**

Tuesday, April 23, 2024 at 4:30 p.m.  
Santaquin City Hall, 110 S. Center Street

### **MINUTES**

Mayor Olson called the meeting to order at 4:30 p.m.

#### **ATTENDANCE**

City Councilors present included Councilors Adcock, Del Rosario, Keel, and Siddoway.

Councilor Mecham attended the meeting via Zoom.

Others present included City Manager Norm Beagley, Assistant City Manager Jason Bond, Legal Counsel Brett Rich, and Finance Director Shannon Hoffman.

#### **INVOCATION**

Councilor Adcock offered an invocation.

#### **DISCUSSION**

Mayor Olson welcomed members of the City Council. He thanked City staff for their extensive work on the budget each year. City Manager Beagley discussed a broad overview of sales taxes and overall revenue in the City budget. Manager Beagley and council members discussed how sales tax affects revenues, which in turn affects the budget, fund balances, etc. Manager Beagley also discussed fund balances and ongoing capital projects funding. Manager Beagley and Finance Director Hoffman reviewed the possibility of paying off one debt early by using transportation impact fees and other available funds. Manager Beagley and Director Hoffman discussed with the City Council how to balance the budget at the end of the current fiscal year by re-addressing the goals set by the City Council in the two previous budget work sessions held in February 2024. After taking a look at a consolidated review of departmental needs, the status of current and future projects was reviewed again and priorities for funding of projects were reviewed. Manager Beagley spoke to the current General Fund standing and future financial sustainability. The City staff, Mayor Olson, and members of the Council discussed how to educate the community about City needs and work towards the future possibility of a property tax increase. Staff also discussed with members of the council the annual cost of living increase for employees and how that increase will be supported in the forthcoming proposed budget. Manager Beagley and Mayor Olson went over how the City has benefited from lobbying services over the past two years and will continue to negotiate costs for those services in the coming year. Lastly, City staff went over legislative changes that require public hearings at City Council meetings that will address pay increases for directors and executive employees.

#### **ADJOURNMENT**

Councilor Siddoway made a motion to adjourn the meeting. Councilor Keel seconded the motion.

|                       |     |
|-----------------------|-----|
| Councilor Adcock      | Yes |
| Councilor Del Rosario | Yes |
| Councilor Keel        | Yes |
| Councilor Mecham      | Yes |
| Councilor Siddoway    | Yes |

The motion passed unanimously.

The meeting was adjourned at 6:37 p.m.

ATTEST:

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**Daniel M. Olson, Mayor**

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**Amalie R. Ottley, City Recorder**

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