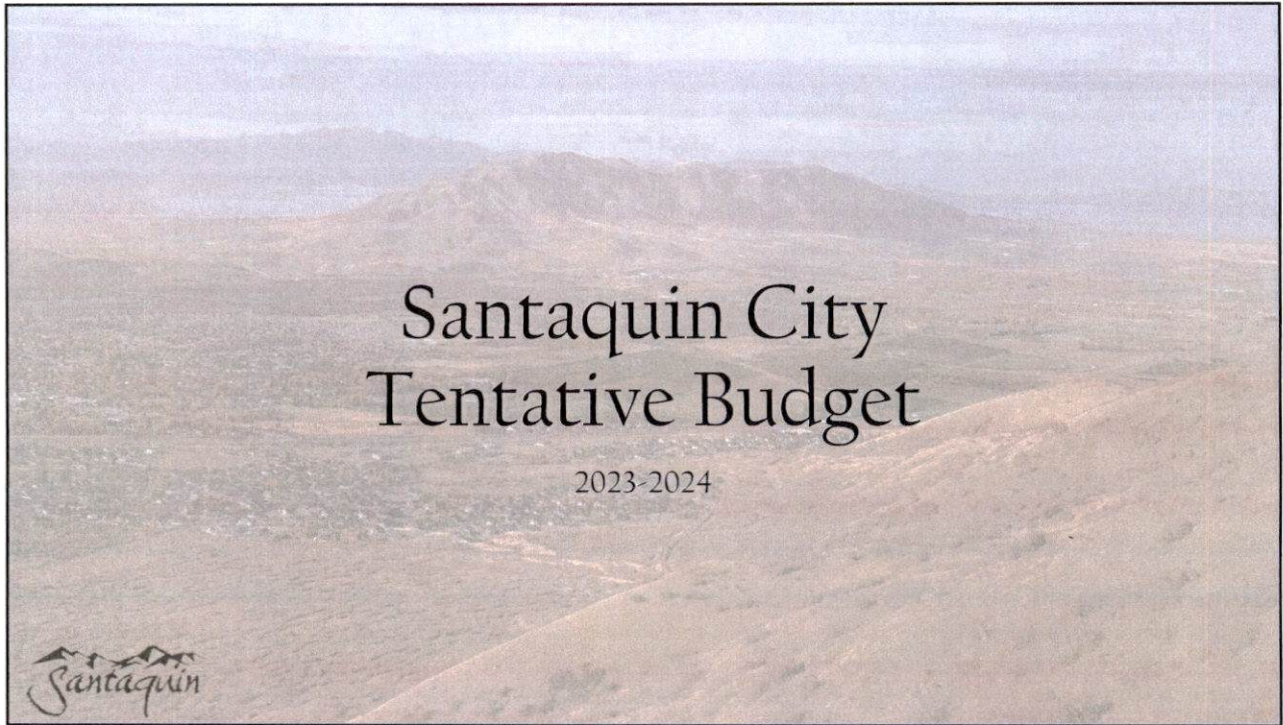
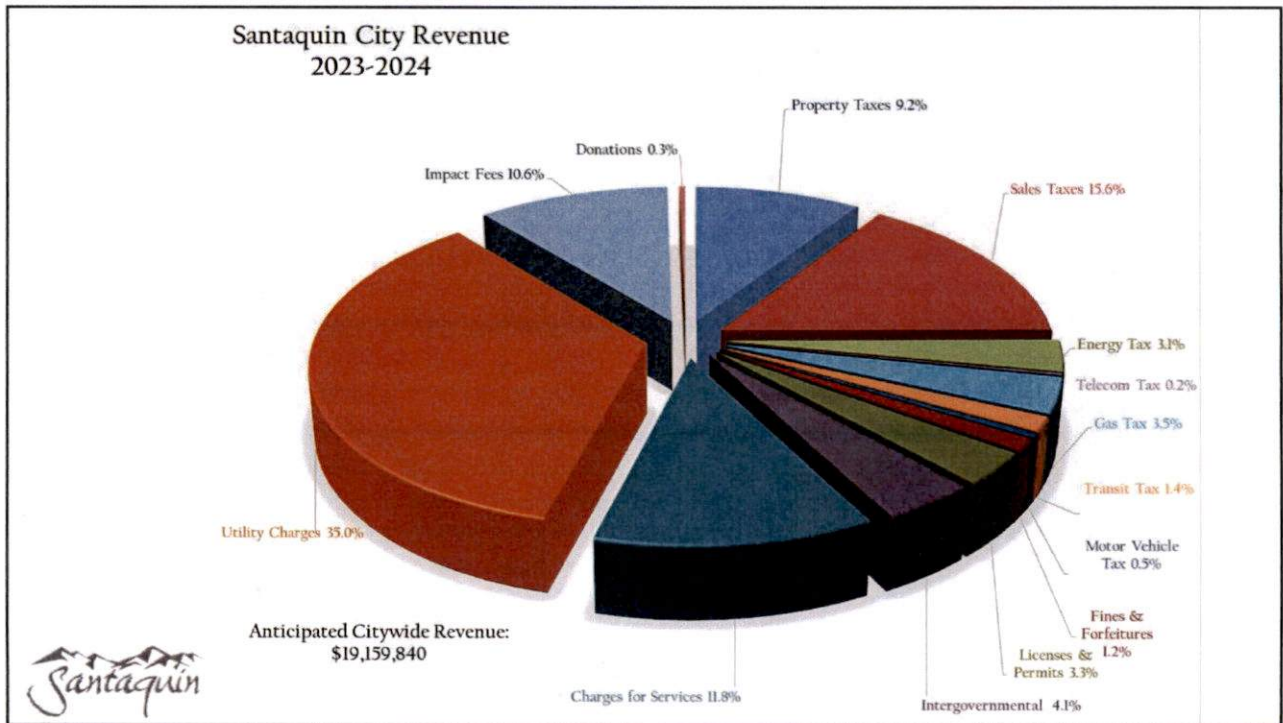
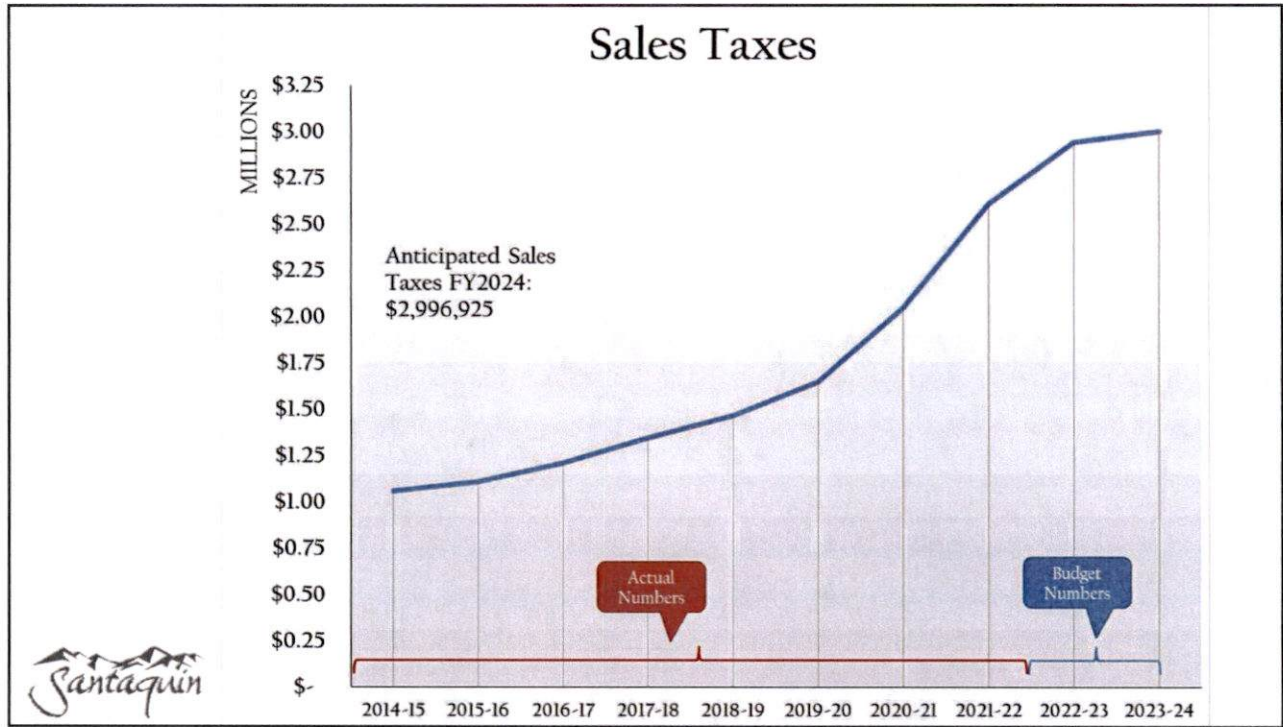




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FY2022-23 Property Tax Rates (by City within Utah County, Utah)

Santaquin is currently 18th of 26
Taxing Units

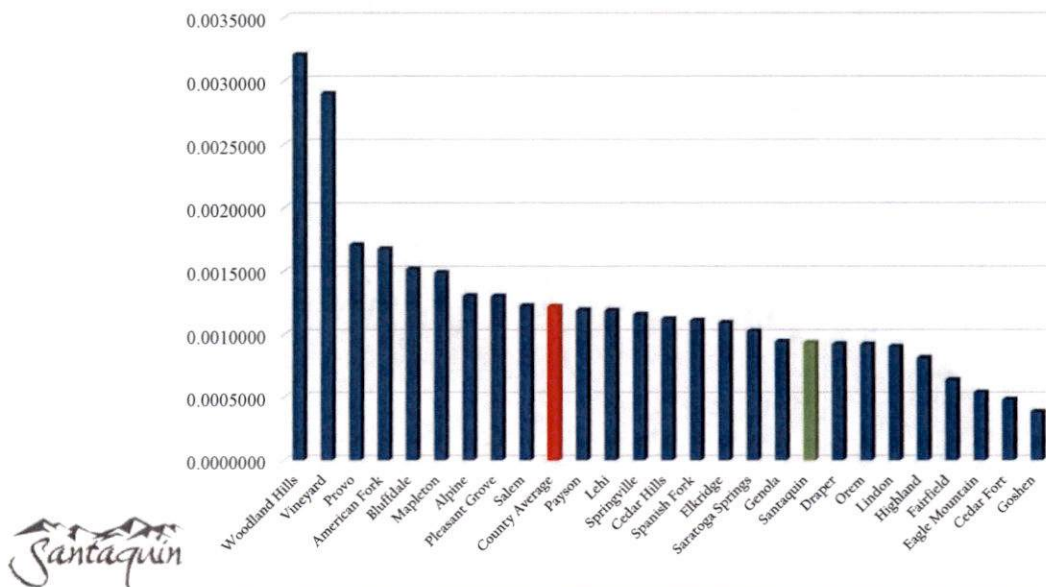
Santaquin City's Rate is 9th below the
county average or 30.6% below the
county average



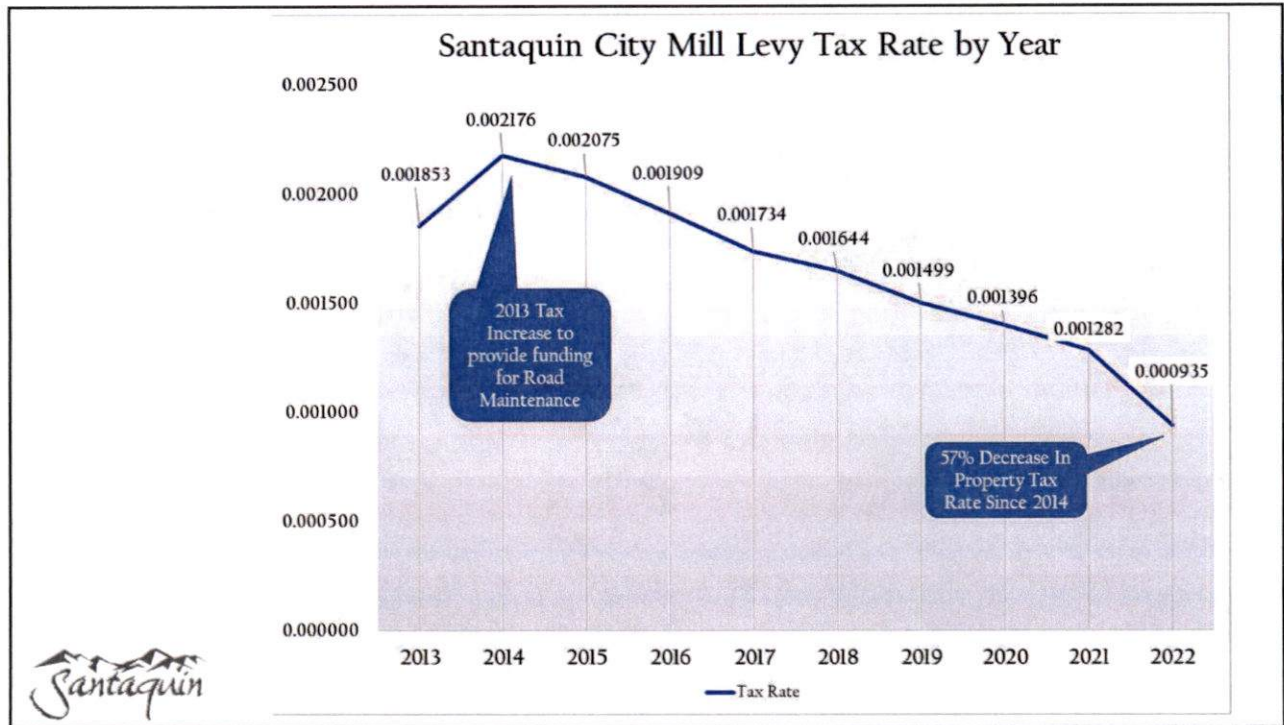
Taxing Unit	Property Tax Rate
Woodland Hills	0.0032100
Vineyard	0.0029030
Provo	0.0017100
American Fork	0.0016790
Bluffdale	0.0015190
Mapleton	0.0014890
Alpine	0.0013060
Pleasant Grove	0.0013030
Salem	0.0012270
County Average	0.0012211
Payson	0.0011930
Lehi	0.0011890
Springville	0.0011590
Cedar Hills	0.0011230
Spanish Fork	0.0011110
Elkridge	0.0010930
Saratoga Springs	0.0010280
Genola	0.0009460
Santaquin	0.0009350
Draper	0.0009270
Orem	0.0009250
Lindon	0.0009070
Highland	0.0008170
Fairfield	0.0006400
Eagle Mountain	0.0005410
Cedar Fort	0.0004820
Goshen	0.0003870

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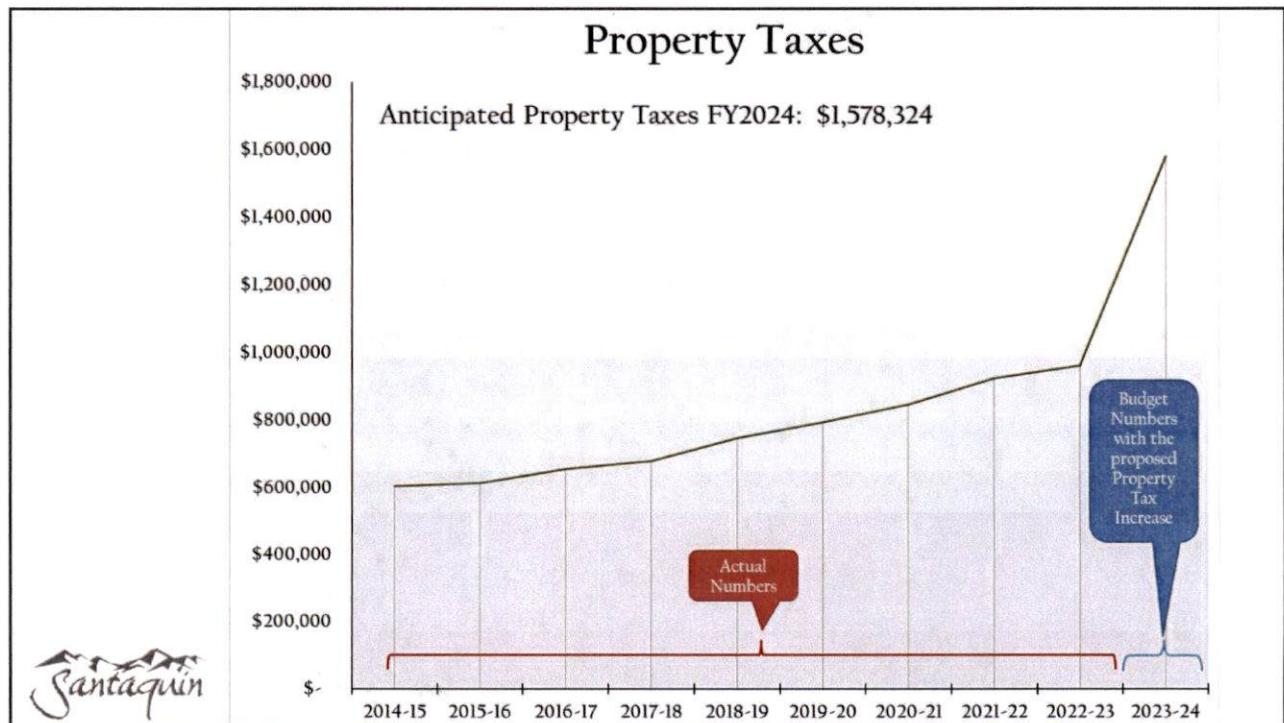
Municipal Property Tax Rates in Utah County
2022-23



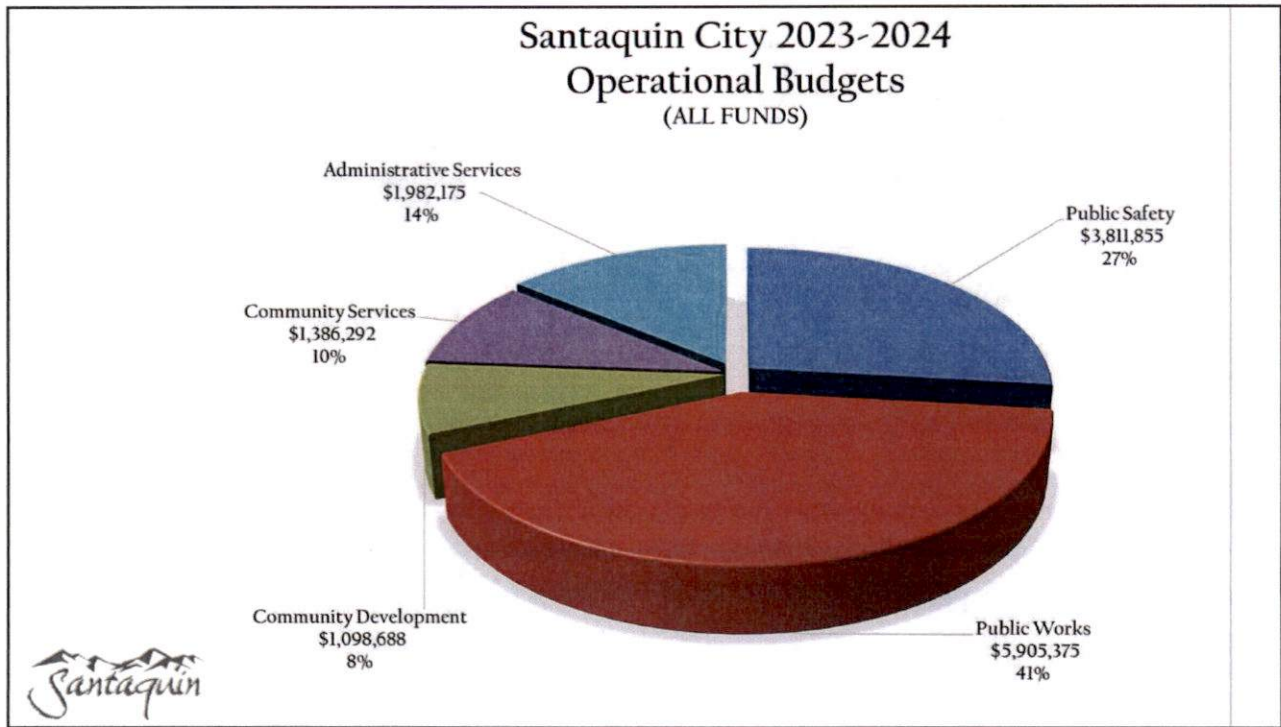
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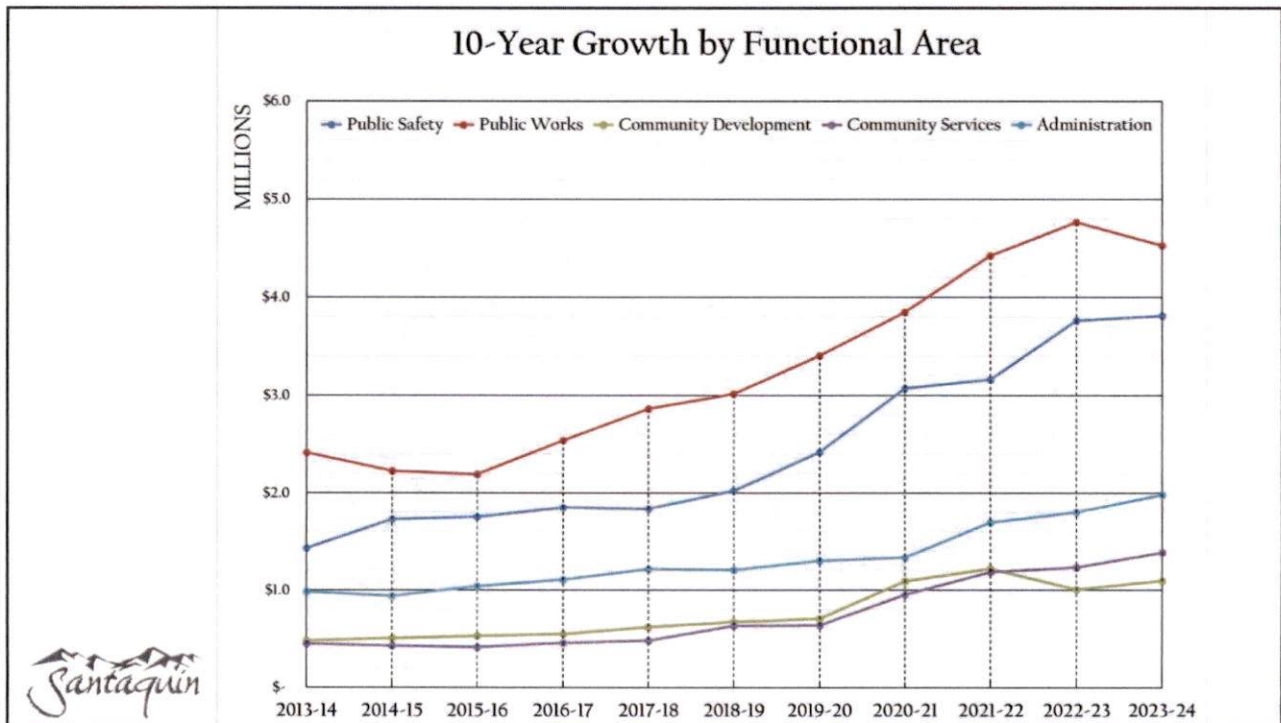
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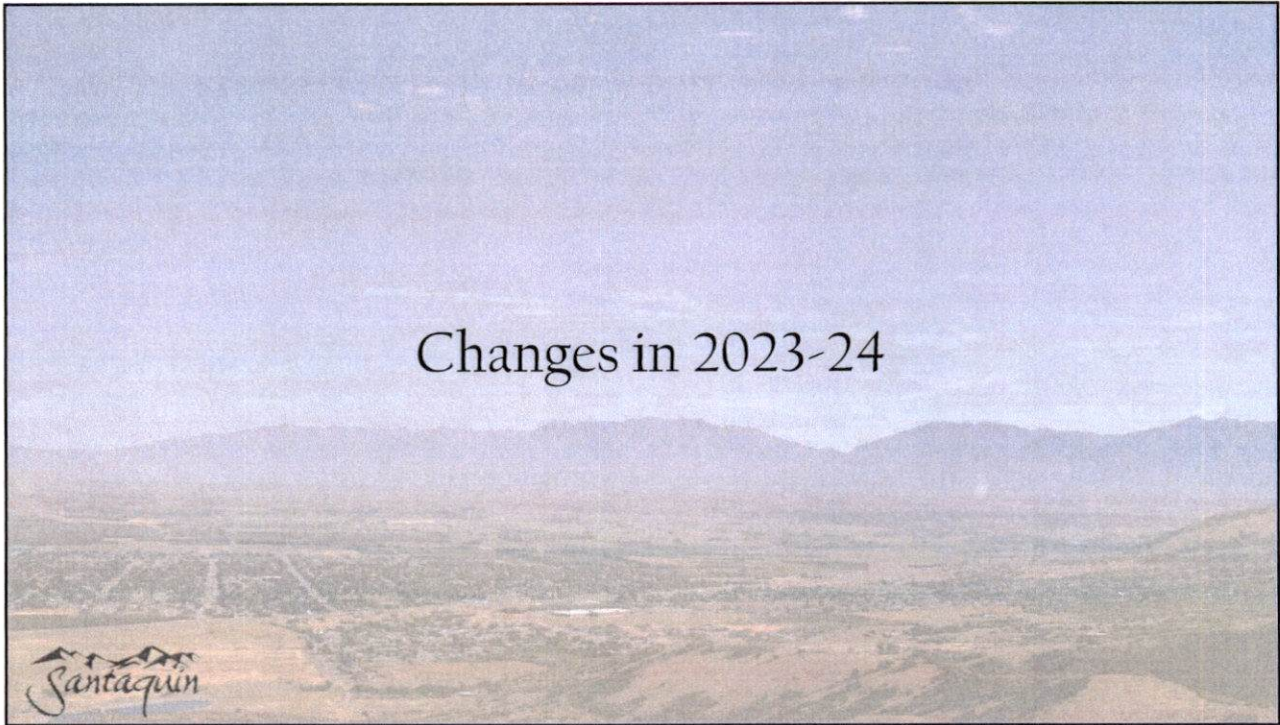
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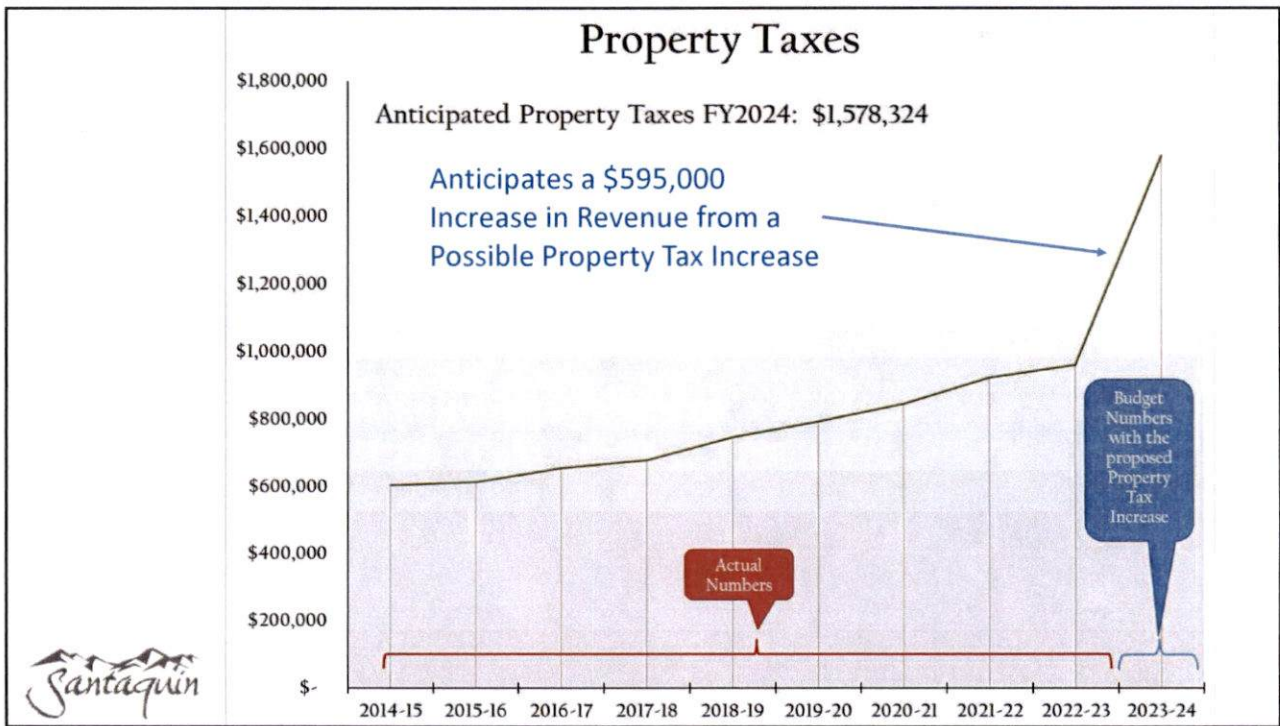
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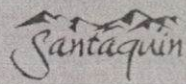


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Santaquin City Budget
2023-2024 Fiscal Year

PERSONNEL

Position	Department	Estimated Cost	COUNCIL RANK	STAFF RANK	COMBINED RANK	Status
Maintain current wages for FT members	Police Department	\$260,000	Approved			Included
Maintain current wages for PT members	Fire Department	\$220,000	Approved			Included
PT to FT - Utility Maintenance Operator	Public Works/Wtr-Swr	\$33,000	1	1	1	Included
PT Emergency Manager (20-29 hours & add benefits)	Fire Department	12,500 +7000	2	2	2	Included
Additional PT hours for Custodian	Public Works/Government Bldg	\$18,000	5	2	3	Included
PT Administrative Assistant (25 hours per week)	Fire Department	\$29,000	4	5	4	Included
On-Call Paramedic	Fire Department	\$22,000	3	8	5	Not Included
Increase to Seasonal Budget (8 seasonal)	Public Works/Parks	\$16,000	6	6	6	Not Needed
Increase to PT Staff (New Programming)	Community Services/Recreation	\$31,500	6	7	7	Included (Portion through increased Rev)
Additional PT Hours for Utility Billing/Move AP FT	Administrative Services/Finance	\$15,500	9	4	8	Included
PT Project Coordinator - Outdoor (15 hrs per week)	Community Services/Recreation	\$13,500	8	8	9	Not Included
PT Library Cataloger/Tech Services	Community Services/Library	\$10,600	10	11	10	Not Included
PT/Seasonal Fuel Reduction Crew	Fire Department	\$55,000	11	10	11	Not Included



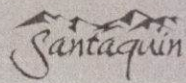
13

2023-2024 Fiscal Year

VEHICLES

Type of Vehicle	Department	Estimated Cost	Fund	COUNCIL RANK	STAFF RANK	COMBINED RANK	Status
10-Wheeler Dump Truck w/Snowplow	Public Works	\$251,000	42-40-058	Ordered			Included
(4) Police F-150 Trucks	Public Safety/Police	\$300,480	42-40-058	1	1	1	Included (2)
(2) F-150's (Trade in for new)	Public Works	\$11,322	42-40-058	3	2	2	Included
Order New Ladder Truck (Authorization to Order)	Public Safety/Fire	Approx \$1.8M		2	3	3	Not Included (action only)
Re-distribute old Patrol Vehicle to On Call Paramedic	Public Safety/Fire	(Sale Value) \$10,000-\$20,000		4	3	4	Not Included (action only)
F-250 - Fire Marshall	Public Safety/Fire	\$60,000	42-40-Vehicles Purchases	5	5	5	Not Included
Ford Expedition (roll over from last year)	Administrative Services	\$50,000	42-40-Vehicles Purchases	6	4	6	Not Included
Additional Heavy Brush Truck (Equipment to Build)	Public Safety/Fire	\$12,000	42-40-Vehicles Purchases	7	6	7	Not Included

Current "on hold" Vehicle - Carry over from last FY



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**Santaquin City Budget
2023-2024 Fiscal Year**

EQUIPMENT

Type of Equipment	Department	Estimated Cost		COUNCIL RANK	STAFF RANK	COMBINED RANK	Status
Body Cameras	Public Safety/Police	\$20,000	42-40-Capital Vehicles/Equipment		Approved		Included
(3) Bullet Proof Vests	Public Safety/Police	\$3,600	10-54-705	1	2	1	Included
(15) Mobile Radios (\$3,500 ea)	Public Safety/Fire	\$52,000	76-57-740	1	4	2	Included
(5) Sets of PPE/Turnouts	Public Safety/Fire	\$17,000	76-57-741	1	5	3	Included
GPS Antenna (Possible Credit for Trade in)	Engineering	\$30,000	10-48-Capital Equipment	4	3	4	Not This Year/Ver. 105
Versatrac Steet Mower/w plow	Public Works/Streets	\$61,000	42-41-060	7	1	5	Included
Axon Taser Lease (\$29,851/\$5,970 year for 5 yrs)	Public Safety/Police	\$5,970	10-54-705	8	5	6	Included
Ball Field Groomer	Public Works/Parks	\$37,000	42-41-060	9	7	7	Included
(6) AED's	Public Safety/Fire	\$13,800	76-57-741	5	11	8	Not Included
Aerator for turf	Public Works/Parks	\$5,000	10-76-730	9	8	9	Not Included
(2) Traffic Counters/ Traffic School Funds	Engineering	\$7,200	Purchased with Traffic School Funds	11	12	10	Not Included (current FY)
Catwalk	Public Works	\$7,000	10-60-740	6	14	11	Not Included
Hard Floor/Carpet Cleaner/	Public Works/Government Bldgs	\$9,000	10-51-740	12	12	12	Not Included
Grammly Software Reimbursement	Public Safety/Police	\$2,500	10-54-210	14	9	13	Included
Door Card Security System (Recreation Bldg)	CS - Recreation	\$10,000	10-51-730	14	10	14	Included
Small Arms Steel Targets	Public Safety/Police	\$2,500	10-54-240	13	15	15	Included
Connex Storage Unit	CS - Recreation	\$6,500	67-40-740	16	17	16	Included
Spinning Bikes	CS - Classes	\$13,000		17	16	17	Not Included - Rap Tax?
Office Chairs x 8	Public Safety/Police	\$1,600	10-54-Supplies	18	18	18	Included
Current "on hold" equipment - Carry over from last FY							
***Additional Item included in operation budgets not on ranking sheets							
13 AED's for Cars 4	Police	\$29,900	10-54-740				Not Included
13 AED's for Cars 4	Police	\$2,000	10-54-240				Included

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**Santaquin City Budget
2023-2024 Fiscal Year**

CAPITAL PROJECTS/INITIATIVES

Project Description	Department	Estimated Cost	Fund	COUNCIL RANK	STAFF RANK	COMBINED RANK	Status
Santaquin Peaks Ind Park Improvements	CDRA	\$2.2M	81-4410-490-495		Approved		Included CDA
Main Street Widening - In Process	Engineering	\$14.1M	41-40-740		Approved		Included
SCADA Upgrade (annually)	Public Works/Wtr-Swr-PI	\$30,000	51-52-54-40	1	1	1	Included
Center Street Well	Public Works/Water	\$30,000	51-40-750	4	3	2	Included
Remodel of Public Safety Facility/Parking Lot	Police/Fire	\$250,000	41-40-707	9	2	3	Included
City Asset Camera System	Police	\$75,000		7	4	4	Not Included
Compressor Replacement WRF	Public Works/Sewer	\$20,000		3	8	5	Not Included (Current FY)
(2) Blower Replacement (\$9,000 ea)	Public Works/Sewer	\$18,000	52-40-730	6	5	6	Included
Membrane Replacement (contract \$120,000 annually/10 years)	Public Works/Sewer	\$120,000	52-40-730	2	11	7	Included
ESRI GIS Software - Upgrade to existing License for more capabilities	Engineering	\$4,960	43-40-500	8	7	8	Included
Mixer Replacement WRF (\$8,000 ea)	Public Works/Sewer	\$16,000	52-40-730	5	10	9	Included
Demolition of Old Jr High/Seniors (possible grant of \$375,000)	Public Works/Buildings	\$450,000	41-40-706	12	6	10	Included
MXU/Meter Replacement (annually)	Public Works/Wtr-PI	\$45,000	51-52-54-40-242	11	9	11	Included
Summit Ridge Well Inspection (\$30,000-\$150,000)	Public Works/Water	\$75,000	51-40-750	9	12	12	Included
Gun Range Storage Container/Enclosed Trailer (\$3,500-\$5,000)	Police	\$5,000	10-54-240	13	12	13	Not Included
AR-15 Complete Lowers	Police	\$3,300	10-54-705	15	14	14	Not Included (Current FY)
New Library (\$1M to \$2M)	Community Services/Library	\$2M		13	15	15	Not Included
"Bulls & Broncs" Rodeo	Community Services/Events	\$15,000		16	16	16	Not Included
***Additional Item included in operation budgets not on ranking sheets							
Landscape at East Side Pump House	Parks	\$95,000	41-40-827				Not Included
Public Works Building Security Gate	Public Works/Bldgs	\$25,000	41-40-700				Included

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Santaquin City Budget 2023-2024 Fiscal Year							
CAPITAL PROJECTS/INITIATIVES - IMPACT FEE ELIGIBLE							
Project Description	Department	Estimated Cost	Fund	COUNCIL RANK	STAFF RANK	COMBINED RANK	Status
Water Impact Fees							
New Culinary Well location Study & Design	Public Works/Water	\$240,000	55-40-721				Included
Pressurized Irrigation Impact Fees							
Increase pump capacity at Winter Storage Ponds	Public Works/PI	\$110,000	60-40-657				Included
Sewer Impact Fees (Done Altogether)							
WRF Solids Handling - Design & Construction	Public Works/Sewer	\$660,000	56-40-783	6.5M available			Included
WRF Increase Treatment Capacity - Design & Construction	Public Works/Sewer	\$2.1M	56-40-783				Included
Outfit Process Train #3 & New Holding - Design & Construction	Public Works/Sewer	\$4.65M	56-40-783				Included
Outfit New Membrane Train - Design & Construction	Public Works/Sewer	\$2.75 M	56-40-783				Included
Parks Impact Fee							
Cemetery Improvements/ New lot improvements	Public Works/Cemetery	\$40,000	57-40-734	1	1	1	Included
Arena Improvements (gates, alley ways & pens)	Community Services/Parks	\$15,000	57-40-125	2	2	2	Included
Centennial Park Improvements	Community Services/Parks	\$100,000	57-40-720	4	3	3	Included
Skate Park "Planning"	Community Services/Parks	\$12,000	57-40-720	3	4	4	Included
City Ball Fields Lighting	Community Services/Parks	\$350,000	57-40-720	5	4	5	Included
Red Barn Frontage Road Trail/Lights/Etc.	Community Services/Parks	\$100,000	57-40-520	6	4	6	Included
Public Safety Impact Fee							
SR Fire Station Design (Possible Carryover)	Public Safety/Fire	\$38,000	58-40-725				Included
Storm Drain Impact Fees							
Process Wastewater (East Bench Debris Basins)	Public Works	\$2M	65-40-730	Phase 1 1M			Included
Current "on hold" - Carry over from last FY							

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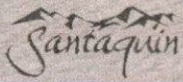
EMPLOYEE WAGES

- July 2022 Police Wages Adjusted
 - (\$285,000 Budget Impact)
- December 2022 Fire & EMS Staffing & Wages Adjusted
 - (\$220,000 Budget Impact)
- 2023 All other Wages Reviewed
- We did not see "Systemic/Department-Wide Issues)
 - 56 City Positions Evaluated (Did not re-review Police Officers & Fire/EMS)
 - 23 (or ²) of those Positions Will Result in Wage Range Adjustments
 - 3 Positions Will Likely See Some Actual Increase (less than \$10,000 Budget Impact)

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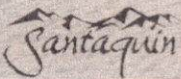
CURRENT FY 2022-2023 STATUS

Holding Steady as Per the March 2023
Budget Amendment #1



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? QUESTIONS ?



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