



To: Mayor Olson and City Council
From: John Bradley, Community Services Director
Date: April 25, 2024
RE: Building Surplus Funds

As we prepare for the demolition of the old Senior Center, we have sent to surplus appliances and equipment. The total revenue generated was \$7,306.50.

Community Services staff have identified several purchases that are needed but that we do not have monies available to pay for them. These include:

CS Trailer: \$1,500

A grant was acquired to purchase a trailer to store and transport water sport equipment. This will be used for youth, adult, & senior programs. However, inflation has increased the cost of the trailer by \$1,500.

Replace 6 Fun Bus Tires: \$2,000

Tires are five years old and needing replacement. This Fun Bus benefits youth, adult, and senior program attendees.

E-bike for Parks and Recreation staff to use for Trails Maintenance: \$3,800

There are now over 10 miles of trails at Prospector View, with more soon to come. As we hike in, it takes staff a significant amount of time to travel up and down the trails to check them, install & adjust signage, and to reach those areas where non-motorized vehicles are allowed.

Staff Recommendation:

Approve \$7,300 dollars from Building Surplus Funds to pay for needed items to benefit our Community Services programs: (youth, adult, and senior Programs.)