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To: Mayor Olson and City Council  
From: John Bradley, Community Services Director  
Date: May 3, 2022  
**RE: Reallocate RAP TAX dollars to Prospector View Park/Trailhead**

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As part of the 2021-22 RAP TAX allocation, \$6,000 was earmarked for a milled wood fence at Theodore Ahlin Park up by the new outdoor playground. Since that time Parks and Community Services staff have determined that the fence will not be needed.

**Reclamation Status**

RAP Tax committee and Community Services Admin recommends shifting that \$6,000 towards the new Prospector View Park/Trailhead project. These funds could be used for initial project expenses such as porta potty rental, volunteer trail builder tools, water bottles, snacks and other such expenses. It is anticipated that future funds and grant funds will be allocated to the project starting July 1, 2022. These re-allocated funds would assist the project to get off the ground sooner.

**Staff Recommendation**

City staff recommends the City Council approve re-allocating \$6,000 of RAP TAX funds from Theodore Ahlin Park fence to the new Prospector Park/Trailhead project.