

Santaquin City

Fiscal Year 2024-2025 - Budget Amendment (5)

May 6, 2025

<u>Budget Changes by Fund:</u>		Prior Budget	Amendment (1) [Change]	Final Budget	
<u>Park Impact Fees:</u>					
<u>Revenues:</u>					
57-38-150	Contribution from Fund Balance	\$ 315,000.00	\$ 240,000.00	\$ 555,000.00	Increase Revenue - Fund Balance used to due to increase costs of projects
Total Changes to Revenues:			\$ 240,000.00		
<u>Expenditures:</u>					
57-40-729	Recreation Facility Expansion	\$ 250,000.00	\$ 166,500.00	\$ 416,500.00	Increase Expense - \$104K for Structure & \$62.5K for Architectual & Engineering Design - Approved by CC 2/04/25 (Arch & Eng) 4/15/25 (Structure)
57-40-734	Cemetery Improvements	\$ 120,000.00	\$ 73,500.00	\$ 193,500.00	
Total Changes to Expenditures:			\$ 240,000.00		Increase Expense - \$21K for Structure & \$52.5K for Architectual & Engineering Design - Approved by CC 2/04/25 (Arch & Eng) 4/15/25 (Structure)