



MEMORANDUM

To: Santaquin City Mayor & Council
From: Benjamin A. Reeves, Santaquin City Manager
Date: December 14, 2021
Subject: Budget Amendment FY2021-2022

Mayor & Council,

Periodically, the Santaquin City Council amends its budget to accommodate unanticipated changes or priority, or with more refined and accurate numbers, since its initial approval in June of each year.

The attached budget amendment incorporates council actions and approval since June (e.g. Santaquin Holly Days, Construction of a Fuel Depot, etc.), changes to market conditions (e.g. Market Salary Adjustment for Front Line Employees), and more refined numbers (e.g. Summit Ridge Irrigation Tank Bond, etc.)

Please note the attached numbers have been updated since the initial publication of this budget amendment in anticipation of possible approvals which may occur during the December 14th meeting. Those changes are highlighted in blue and reflect the following:

- Computer Technology – Possible Approval of a Podium Service Agreement and anticipated technology expenditures to support the new council's connectivity.
- Water Rights – ACM, Norm Beagley will be proposing the Possible Approval of some engineering services in support of our Water Rights.
- Fuel – Due to increased prices at the pump, the fuel line items for most departments have increased to reflect current trends with pricing vs. usage.

Please let me know if you have any questions.