

Santaquin City Hall Building				Ellsworth Paulsen Construction			
CSI Division	Description	#2 Main Finishes	#3 Main Basement Finishes	#4 South basement Finishes	#5 Generator	#6 Upgrade of Interior Finishes	TOTAL
01-1005	Bonds and Insurance	32,061.60	21,374.40	18,200.00	3,075.00	10,170.00	84,881.00
01-1010	Project manager, gas, truck, & phone	14,018.40	9,345.60	9,345.60			32,709.60
01-1020	Superintendant, gas, truck, & phone	38,787.00	25,858.00	25,858.00	2,500.00	10,000.00	103,003.00
01-1030	10 c.y. Dumpster w/ (1) dump/week	2,592.00	1,728.00	1,728.00		345.60	6,393.60
01-1050	Survey & layout	2,406.00	1,604.00	1,604.00		320.80	5,934.80
01-1060	Temporary electric connection/distribution	1,500.00	1,000.00	1,000.00		200.00	3,700.00
01-1070	Field office expense, telephone	1,222.80	815.20	815.20		163.04	3,016.24
01-1075	AS-Built Drawing	150.00	100.00	100.00		20.00	370.00
01-1080	Clean-up	2,663.40	1,775.60	1,775.60		355.12	6,569.72
01-1090	Temporary Toilet	936.00	624.00	624.00		124.80	2,308.80
01-1095	Temporary Water	300.00					300.00
01-1120	Office trailer	1,222.80	815.20	815.20		163.04	3,016.24
01-1150	Final Cleaning	19,183.00	2,100.00	2,000.00		1,500.00	24,783.00
03.6000	Gypcrete (Knell)	48,500.00					48,500.00
05.1000	Structural steel & Lintels (South Shop)	62,387.00					62,387.00
06-1000	Wood Framing (All Utah)					60,000.00	60,000.00
06.4000	Millwork (MC Mill)	86,701.00	27,739.00	13,695.00		448,800.00	576,935.00
06.4500	Wood Backing	8,000.00	2,000.00	1,000.00			11,000.00
07-5000	Insulation (USI)	27,955.00	6,995.00	2,385.00			37,335.00
08-2000	Interior Doors/Frames/Hardware (RIMCO)	68,795.00	31,255.00	20,800.00			120,850.00
08-2000	Interior Doors/Frames/Hardware (Lofoten)	14,950.00	3,510.00	2,700.00			21,160.00
09-2000	Tile (Westech)	98,032.00	11,057.00				109,089.00
09-3000	Flooring (Flooring Services)	90,482.00	21,372.00	16,876.00			128,730.00
09-4000	Drywall & Acoustical (Clayco)	462,135.00	103,521.00	75,943.00		48,000.00	689,599.00
09-8000	Acoustical Sound Panels					14,000.00	14,000.00
09-4000	Paint/Coatings Subcontractor (Pulham)	54,890.00	20,200.00	7,550.00			82,640.00
10-2000	Building Signage	10,868.00					10,868.00
10-2200	Operable Partition			22,898.00			22,898.00
10-6000	Toilet partions, accessories and FEC (TSC)	32,759.00	14,927.00				47,686.00

10-7000	Flagpoles (Colonial)	9,656.00					9,656.00
12-2000	Roller Shades (Scottco)	10,740.00	2,060.00	2,420.00			15,220.00
13-1000	Fire Sprinklers (KIMCO)	14,300.00	4,950.00	8,500.00			27,750.00
14-5000	Elevator, hydraulic, 3-story (Otis)	98,900.00					98,900.00
15-2000	Plumbing (PJ Plumbing)	24,848.00	15,477.00	2,003.00			42,328.00
15-5000	HVAC (Gunthers)		121,908.00	89,342.00			211,250.00
16-1000	Electrical (Morris)	545,960.00	95,850.00	85,935.00	210,160.00	162,940.00	1,100,845.00
16-2000	A/V and Data	100,000.00					100,000.00
	Total Costs	1,987,901.00	549,961.00	415,912.60	215,735.00	757,102.40	3,926,612.00
	Profit 3%	59,637.03	16,498.83	12,477.38	6,472.05	22,713.07	117,798.36
	Contingency	3,061.74	16,498.83	12,477.38	6,472.05	22,713.07	61,223.07
	TOTAL	2,050,599.77	582,958.66	440,867.36	228,679.10	802,528.54	4,105,633.43
	Cumulative Total	2,050,599.77	2,633,558.43	3,074,425.79	3,303,104.89	4,105,633.43	
20-1000	Winter Conditions						