



To: Mayor Olson and City Council
From: John Bradley, Community Services Director
Date: June 16, 2023
RE: RAP TAX Recommendations

The RAP TAX Committee reviewed the Community Services Department's staff project recommendations. No projects were submitted by non-profit organizations. The amount of RAP tax funds available is \$130,000. Below is the list of projects proposed and recommended to the City Council:

RAP TAX PROJECTS 2023-24				
			(May 25 2023)	(June 20 2023)
CS Department Staff Priority	RECREATION CATEGORY: DESCRIPTION	RAP TAX Request	RAP TAX Committee PRIORITY	CITY COUNCIL PRIORITY
1	New Archery Class Equipment /Matching Grant (UORG) 6K + 6K = \$12K program	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
2	New Floating Wood Floor under fitness floor at Recreation Building (PW staff)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
3	New Cheer/Tumbling Mats	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00
4	New Indoor Biking/Spinning Equipment	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
5	Senior programs: Contribute to 2nd lunch meal day of week with activities	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00

	New Equipment: Snack shack enhance Menu (add hamburgers and freezer items)	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
	New Equipment: Cornhole Boards	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	New Equipment: Soccer Goals	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Mirrors for new dance room at City Hall	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
	Implement new youth scholarship program	\$ 3,000.00	\$ -	\$ -
CS Department Staff Priority	ARTS CATEGORY: DESCRIPTION	RAP TAX Request	RAP TAX Committee PRIORITY	CITY COUNCIL PRIORITY
1	New City Hall -Multipurpose Room "Baby Grand Piano"	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
2	Art Festival & Concerts in the Park	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
3	Museum Development: Strategic Experiential Master Plan	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
	Driving Billboard-Fun Bus Wrap	\$ 3,000.00	\$ -	\$ -
	Utility Box Art Wrap- 2 Boxes	\$ 3,850.00	\$ 3,850.00	\$ 3,850.00
CS Department Staff Priority	PARKS CATEGORY: DESCRIPTION	RAP TAX Request	RAP TAX Committee PRIORITY	CITY COUNCIL PRIORITY
1	Community Garden	\$ 15,000.00	\$ 14,150.00	\$ 14,150.00
2	Prospector View: Kids Bike Skills Park (design paid by UT municipal rec grant)	\$ 6,000.00	\$ 11,000.00	\$ 11,000.00

3	Concert Stage at City Center Park (Add to \$50K donation)	\$ 15,000.00	Wait until 24/25	Wait until 24/25
	Arena Sign (Add to \$16,250 donation)	\$ -	\$ -	\$ 3,000.00
			\$ 127,000.00	\$ 130,000.00

Total Available:	\$ 130,000.00
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Staff Recommendation:

Approve RAP TAX Committee recommendations of \$127,000 and \$3,000 towards Arena Sign for a total of \$130,000.