RAP TAX PROJECTS FY 2024-25

| TOTAL RAP TAX AMOUNT AVAILABLE | | \$ | 140,000.00 | | | | | |
|--|---|----|---|--------------------------|----|---|----|----------------------------|
| "RECREATION" CATEGORY | <u>Description</u> | | <u>OPTIONS</u> | <u>Previously Funded</u> | | RAP TAX COMMITTEE RECOMMENDATION | | CITY COUNCIL PPROVAL |
| From a middled Danasa skip on Ankir ith Comban | New Index Multipes Co. | • | 70.000.00 | Nov Powers | Φ. | 70.000.00 | Φ. | 70 000 00 |
| Expanded Recreation Activity Center | New Indoor Multiuse Space | \$ | 70,000.00 | New Request | \$ | 70,000.00 | \$ | 70,000.00 |
| Volleyball Pole Sets | New Equipment x 2 Gyms | \$ | 12,000.00 | New Request | \$ | 12,000.00 | \$ | 12,000.00 |
| | | | | New Request (have | | | | |
| Wrestling Mats/ (Expand league | New Set of Mats for Practice Site/ expand league | | | purchase mats with | | | | |
| offering) | size, needing extra mats full gym | \$ | 8,000.00 | operation funds in past) | \$ | 8,000.00 | \$ | 8,000.00 |
| | New access to 24 acres above Summit Ridge. | | | Funded 9 hole course in | | | | |
| New 18 Hole Disc Golf Course | Including 2 scenic view benches | \$ | 9,000.00 | | \$ | 9,000.00 | \$ | 9,000.00 |
| | Sport Equipment. (Example-new bats and | | | Funded \$3K equipment in | | | | |
| Sport Equipment | catchers gear) | \$ | 3,000.00 | tne past. | \$ | 3,000.00 | \$ | 3,000.00 |
| Fitness Equipment/Hand Weights | Increased classes and participants. Need additional hand weights & sizes. | \$ | 2,000.00 | New Request | \$ | 2,000,00 | \$ | 2,000.00 |
| Fitness Equipment/Hand Weights | adultional nand weights & sizes. | Ф | 2,000.00 | New nequest | Ф | 2,000.00 | Φ | 2,000.00 |
| Youth Summer Programming @ Library | Prizes for learning & enrichment activities. | \$ | 3.000.00 | New Request | \$ | 3,000.00 | \$ | 3,000.00 |
| Body Composition Machine @ Comm | Provide residents with access to body | · | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • | · | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | ., |
| Center | composition print outs and testing. | \$ | 3,500.00 | New Request | | | | |
| Outdoor Volleyball Pit | Add new amenity to Orchard Cove Park | \$ | 10,000.00 | New Request | \$ | 5,000.00 | \$ | 5,000.00 |
| | | | | New Request (determined | | | | |
| | Flat pieces of moveable material, used for events | | | best to add future | | | | |
| 220' ADA Moveable Base Track | like Rodeo and Archery classes. ADA | \$ | 10,000.00 | sidewalks) | | | | |

| "ARTS" CATEGORY | | | | | | |
|--|---|------------------|---------------------------|------------------|-----|------------|
| | Art Festival, Concert Series, Expanded | | Funded in past, increase | | | |
| Cultural Arts | Hometown Market Community Events | \$ 13,000.00 | from \$10K in 2023-24. | \$ 13,000.00 | \$ | 13,000.00 |
| | | | Funded two other murals | | | |
| Mural Art Project | Kyle Vincent Paint Mural-Location TBD | \$ 3,500.00 | in the past. | \$ 3,500.00 | \$ | 3,500.00 |
| | ADA accessible entry; replace south double | | | | | |
| Museum Double Door/ADA entrance | doors, new entrance- parking lot | \$ 6,000.00 | new request | \$ 6,000.00 | \$ | 6,000.00 |
| | | | Have funded general | | | |
| | Multiple projects. (one example: paint and patch | | painting and room | | | |
| Museum General Improvements | walls in the library room of museum) | \$ 4,000.00 | improvements in the past. | \$ 4,000.00 | \$ | 4,000.00 |
| First Responder Monument | Contribute to a monument. | \$ 3,500.00 | New Request | \$ 3,500.00 | \$ | 3,500.00 |
| Enhanced Special Events | Supplement Citywide events. TBD. | \$ 2,500.00 | New Request | \$ 2,500.00 | \$ | 2,500.00 |
| Museum Virtual Tour: VR Wizard | Virtual video of all rooms. | \$ 7,530.00 | New Request | | | |
| | Santaquin Commemorative Puzzle . Most cities that do this, make revenue after selling the | | | | | |
| Santaquin Dowdle Puzzle | puzzles. | \$ 72,000.00 | New Request | | | |
| "PARKS" CATEGORY | | | | | | |
| Wood chips at Centennial Playground | Replace all the pea gravel base | \$ 12,000.00 | New Request | \$ - | | |
| RC Car Course at Prospector View | We have a spot we could develop | \$ 1,500.00 | New Request | \$ 1,500.00 | \$ | 1,500.00 |
| | Location would be retention basin on north | | | | | |
| Dog Park-North Santaquin | center before railroad tracks | \$ 10,000.00 | New Request | \$ - | | |
| Security Cameras | Orchard Cove Park-Graffiti and Vandalism | \$ 15,000.00 | New Request | \$ - | | |
| Decorative Cobble/ Gravel-Powerline | Decorative gravel around powerline trail west of | | | | | |
| Trail at Summit Ridge | Summit Ridge | \$ 10,000.00 | New Request | \$ - | | |
| Note: There are multiple Park Projects | s being funded through Park Impact Fee funds. | | | | | |
| Grand Totals: | | \$ 291,030.00 | | \$ 146,000.00 | \$1 | 146,000.00 |