

## CITY COUNCIL BUDGET PLANNING MEETING

Tuesday, February 10, 2023 at 6:00 PM (Dinner started at 5:30 pm) Public Safety Training Room, 275 W. Main Street

# MINUTES

Mayor Olson called the meeting to order at 6:00 p.m.

### ATTENDANCE

Council Members present included Councilor Adcock, Councilor Hathaway, Councilor Mecham, Councilor Montoya, and Councilor Siddoway.

Others present included City Manager Norm Beagley, Assistant City Manager Jason Bond, Finance Director Shannon Hoffman, Police Chief Rod Hurst, Fire Chief Ryan Lind, City Engineer Jon Lundell, Community Services Director John Bradley, and Public Works Director Jason Callaway.

No members of the public attended the meeting.

### DISCUSSION

Mayor Olson welcomed all who attended the FY2023-2024 Budget Planning Meeting. City Manager Beagley addressed housekeeping items and discussed the purpose of the Annual Budget Planning Meeting. Each department representative presented a "Departmental Review" at which time current structure, needs, projects, and initiatives were all addressed. (See attached presentation materials.)

### ADJOURNMENT

At the conclusion of the Departmental Reviews and questions were answered, Mayor Olson adjourned the meeting.

ATTEST:

Daniel M. Olson, Mayor

Amalie R. Ottley, City Recorder