



**COMMUNITY
SERVICES
DEPARTMENT**

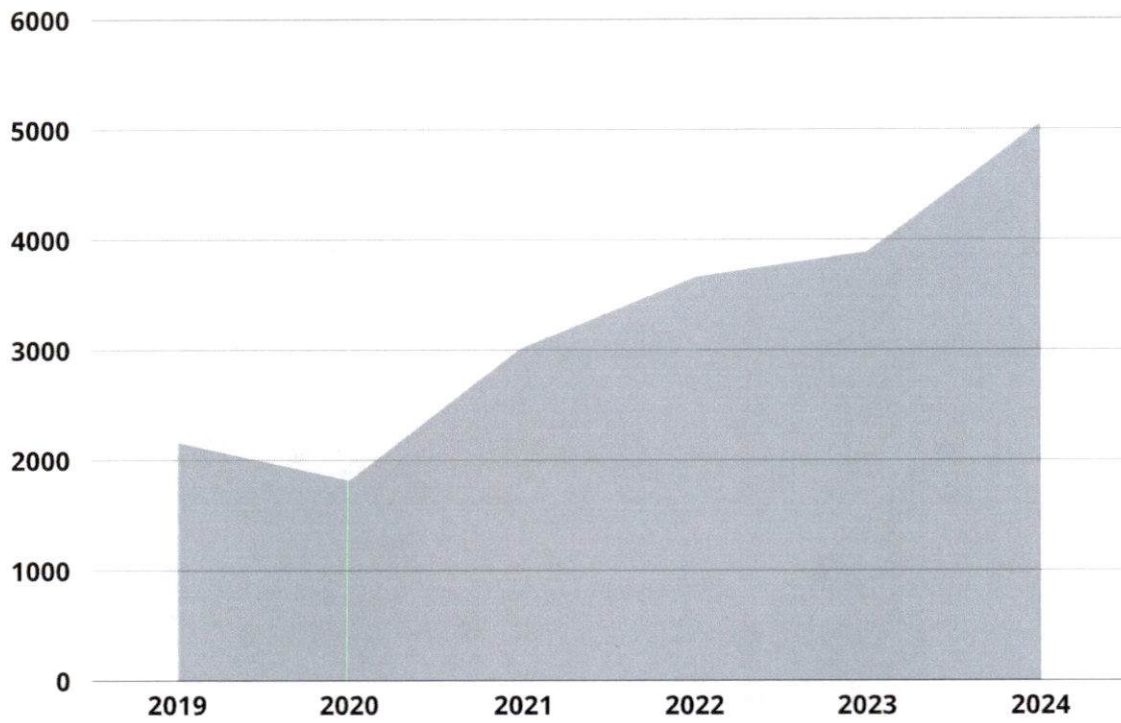
**5 YEAR
PARTICIPATION
COMPARISON**





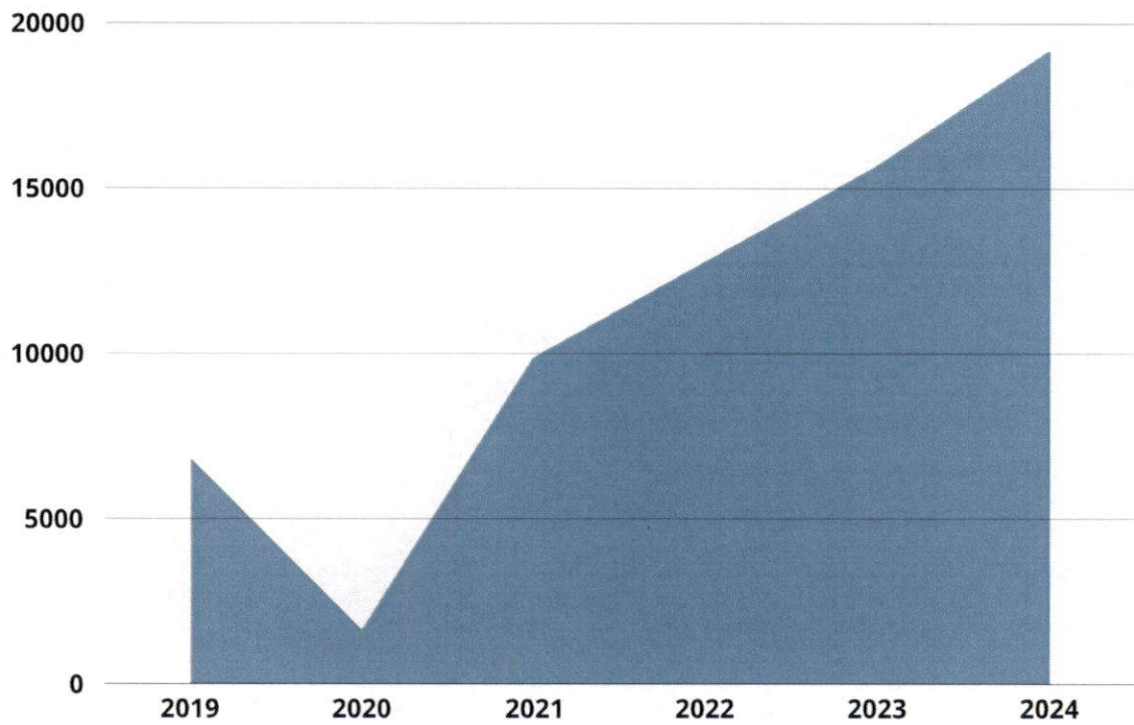
RECREATION

Sports / Outdoor Recreation Participation



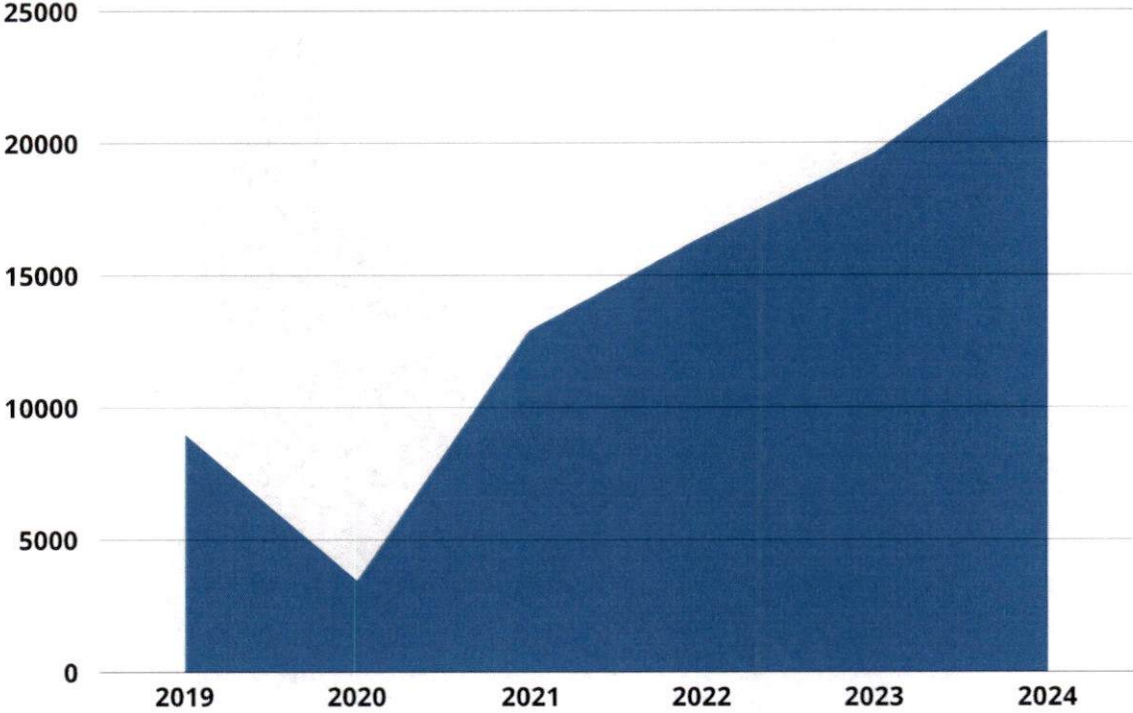
More than double participation

Enrichment Classes & Special Events Participation



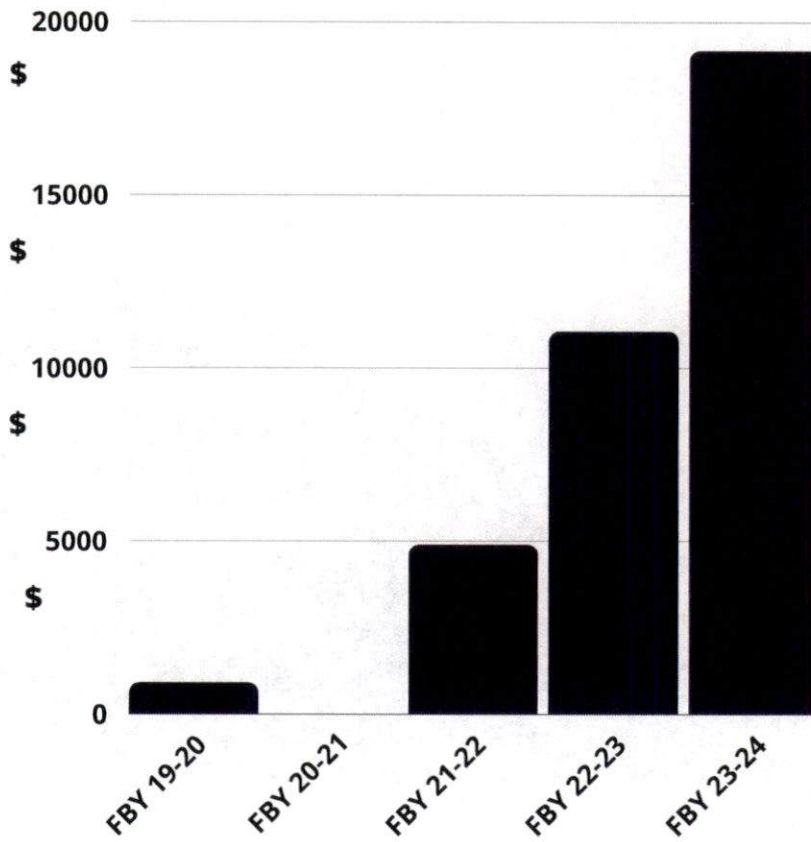
More than triple participation

Overall "Recreation Division" Participation (2019-2024)



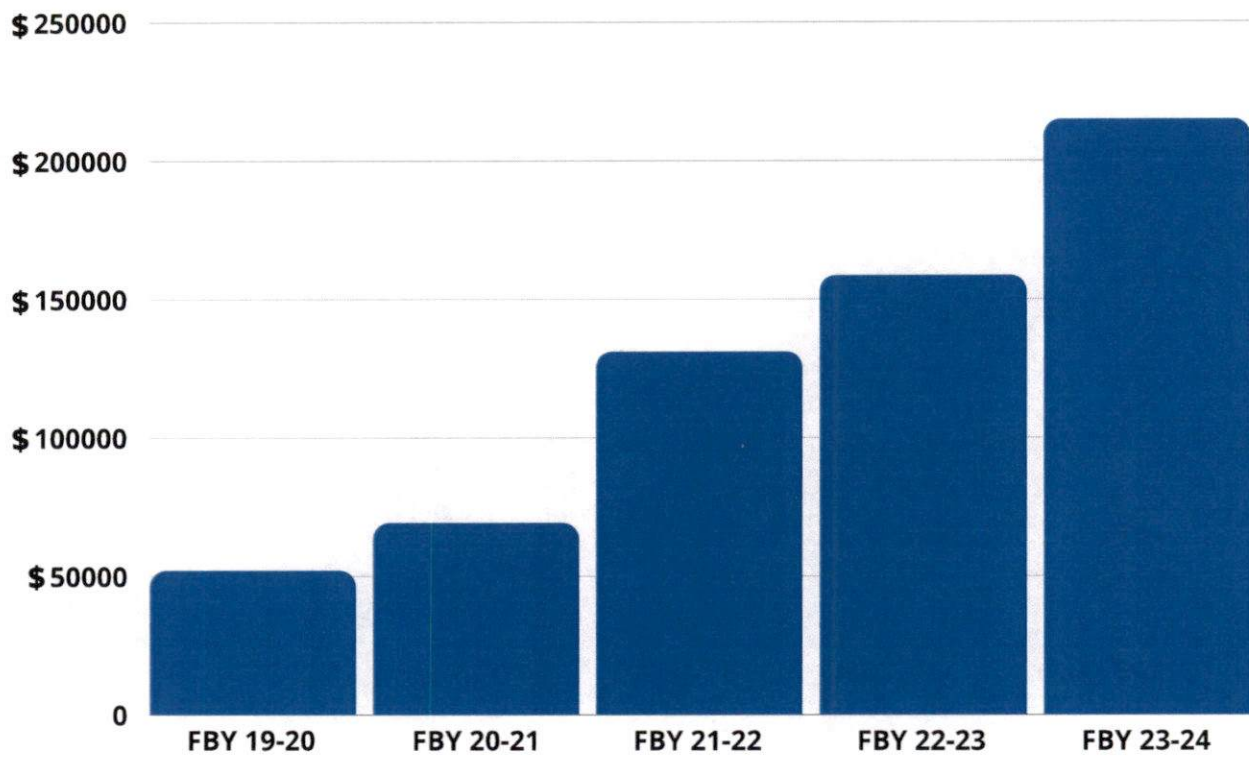
More than triple participation

Snack Shack Revenue



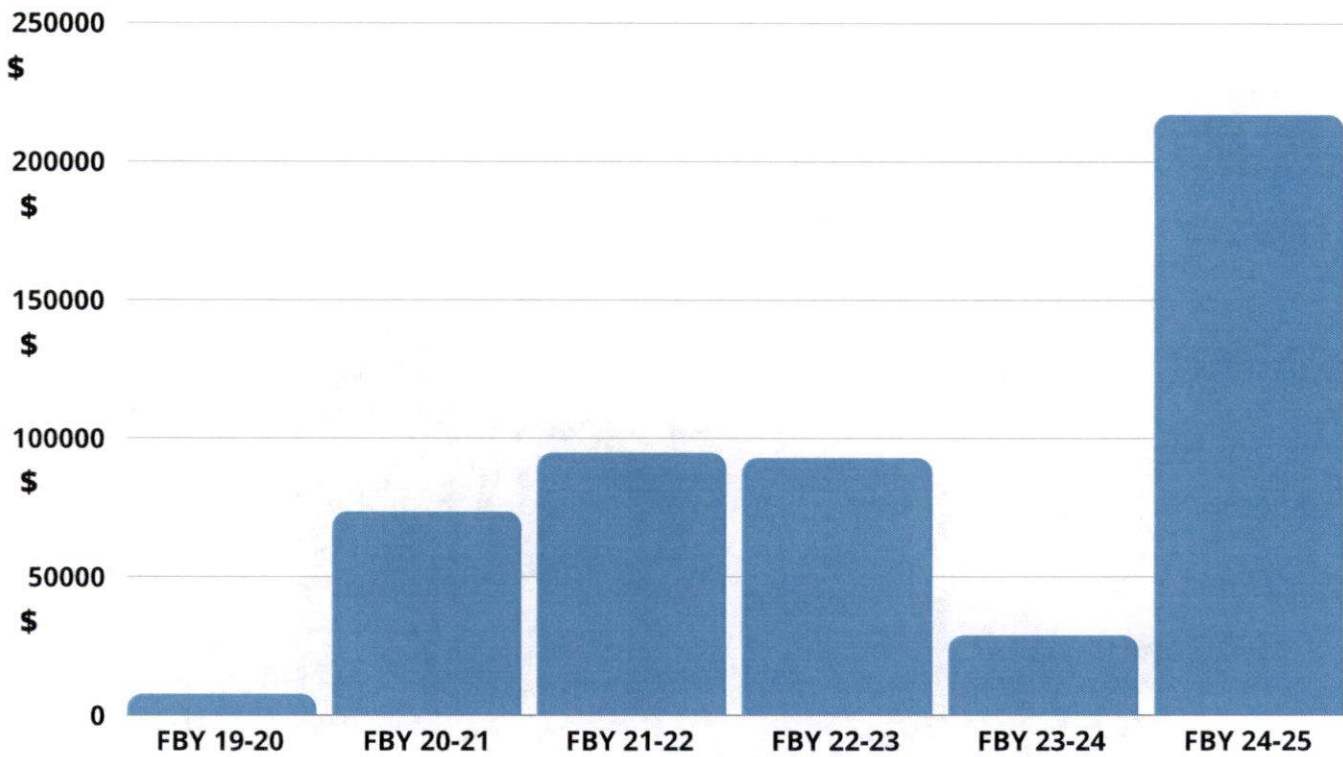
Increase revenue \$19,000+

Enrichment Classes Revenue



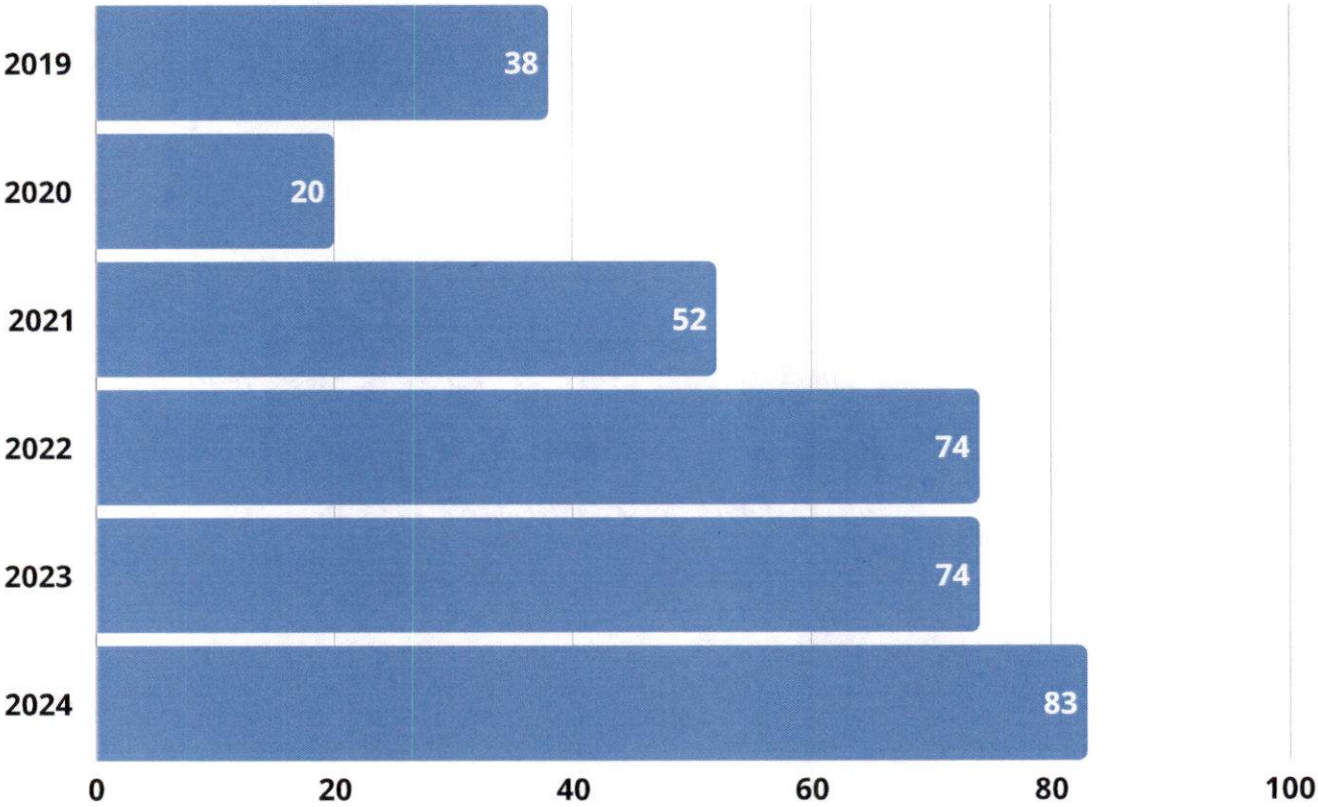
Increase revenue \$162,000+

"Recreation Division" Grant Revenue



Increased combined revenue over 5 years- \$500,000+

Total # of Department Special Event Offerings (2019-2024)



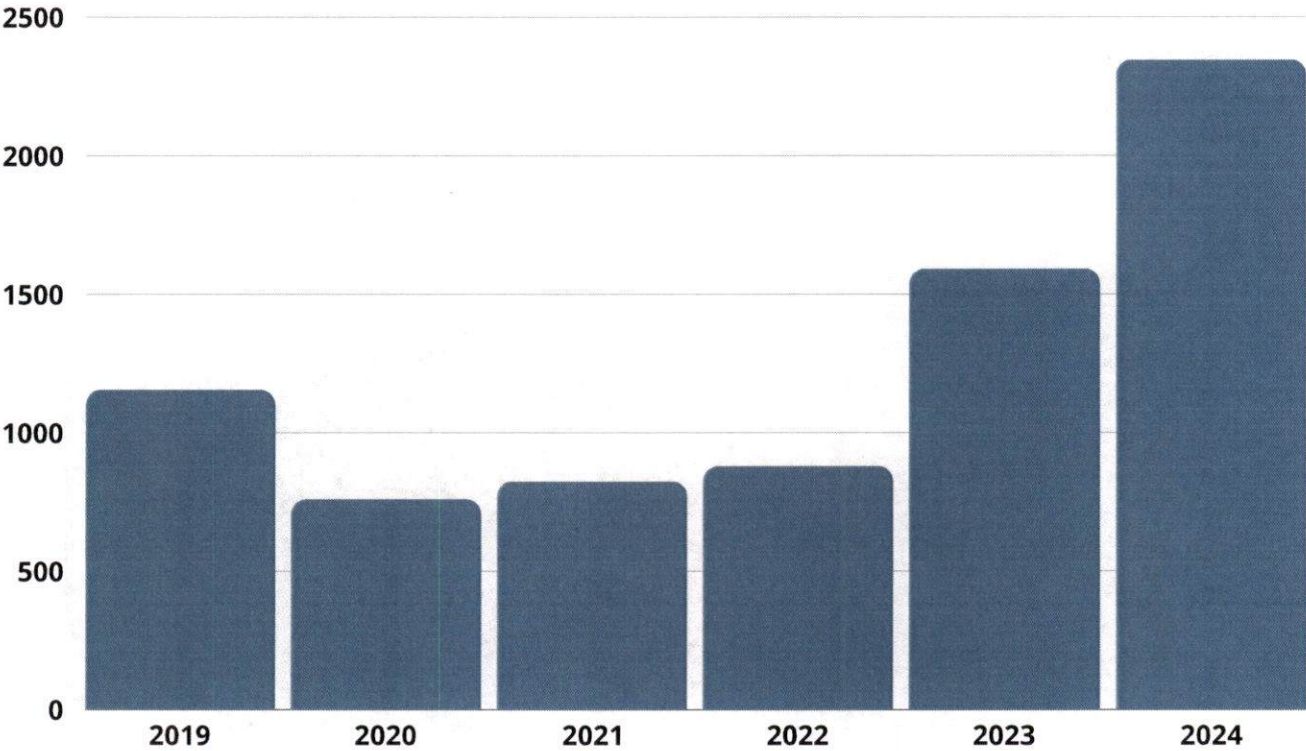
More than double special event offerings



CHIEFTAIN MUSEUM

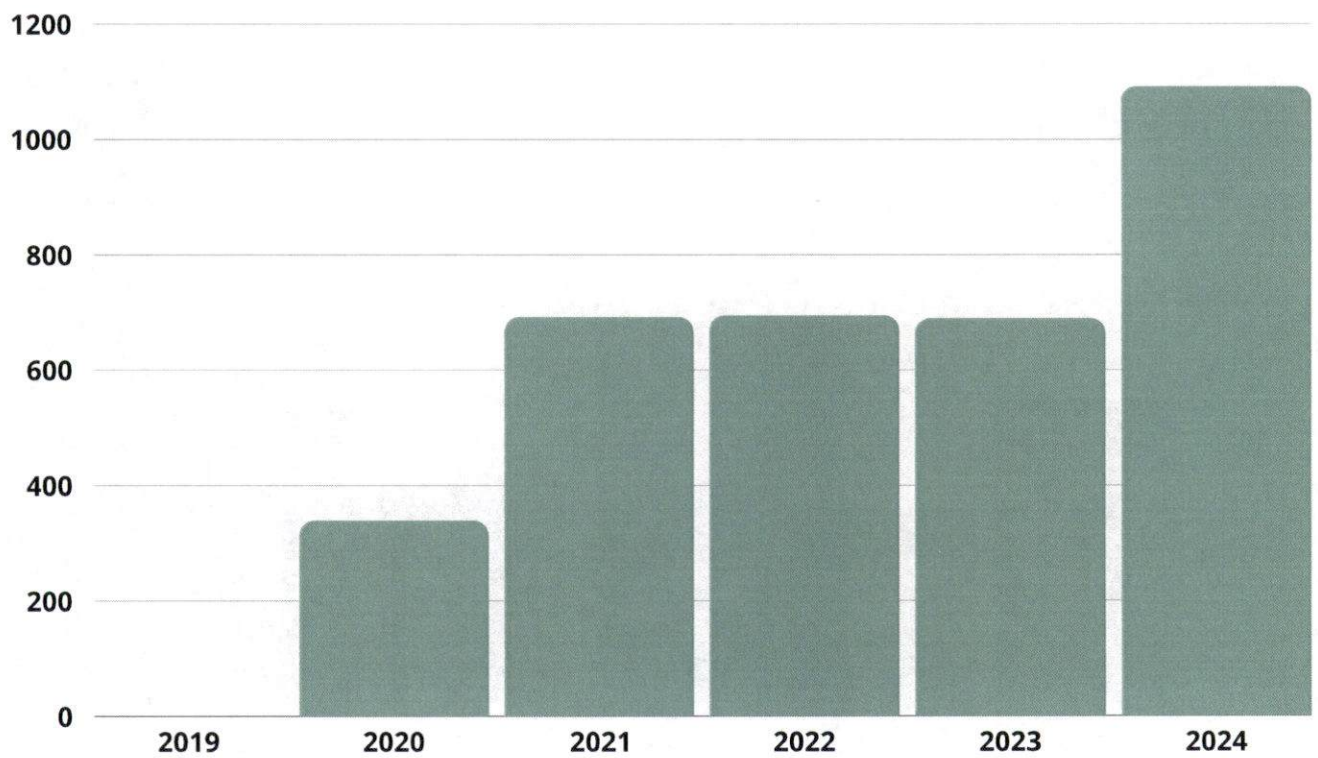


Museum Attendance - Daily Drop-In



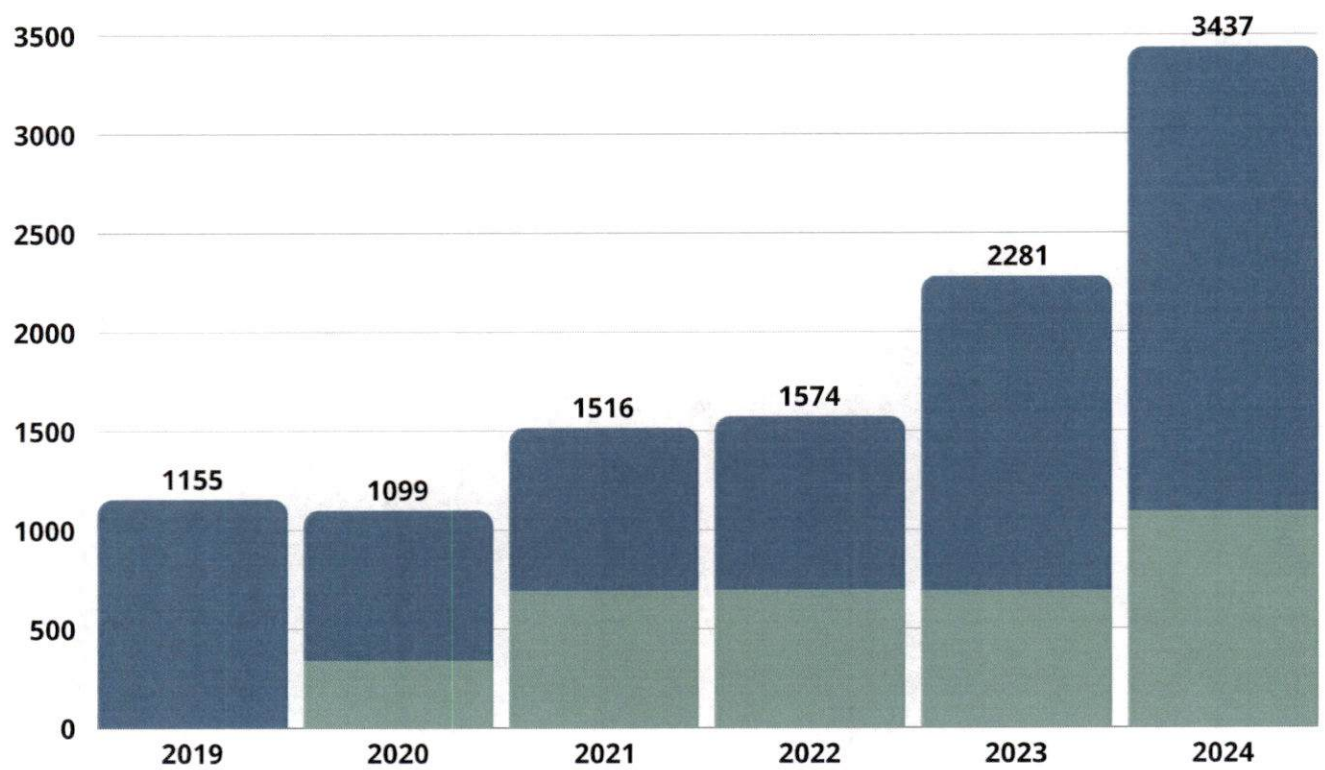
More than double daily tours

Museum Attendance - Spooky Night at the Museum



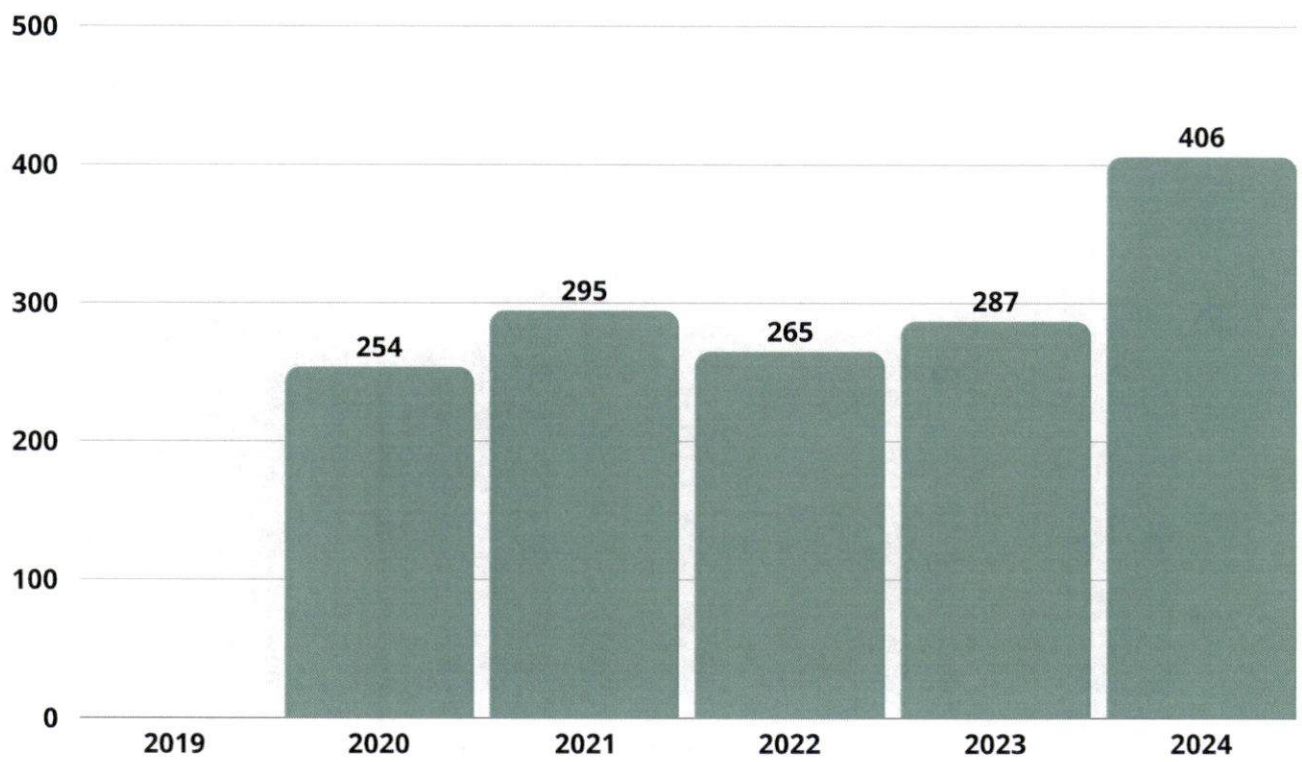
Increase event attendance 1,000+ / 4 day event

Total Museum Attendance Total (2019-2024)



More than triple overall museum attendance

Museum Volunteer Hours

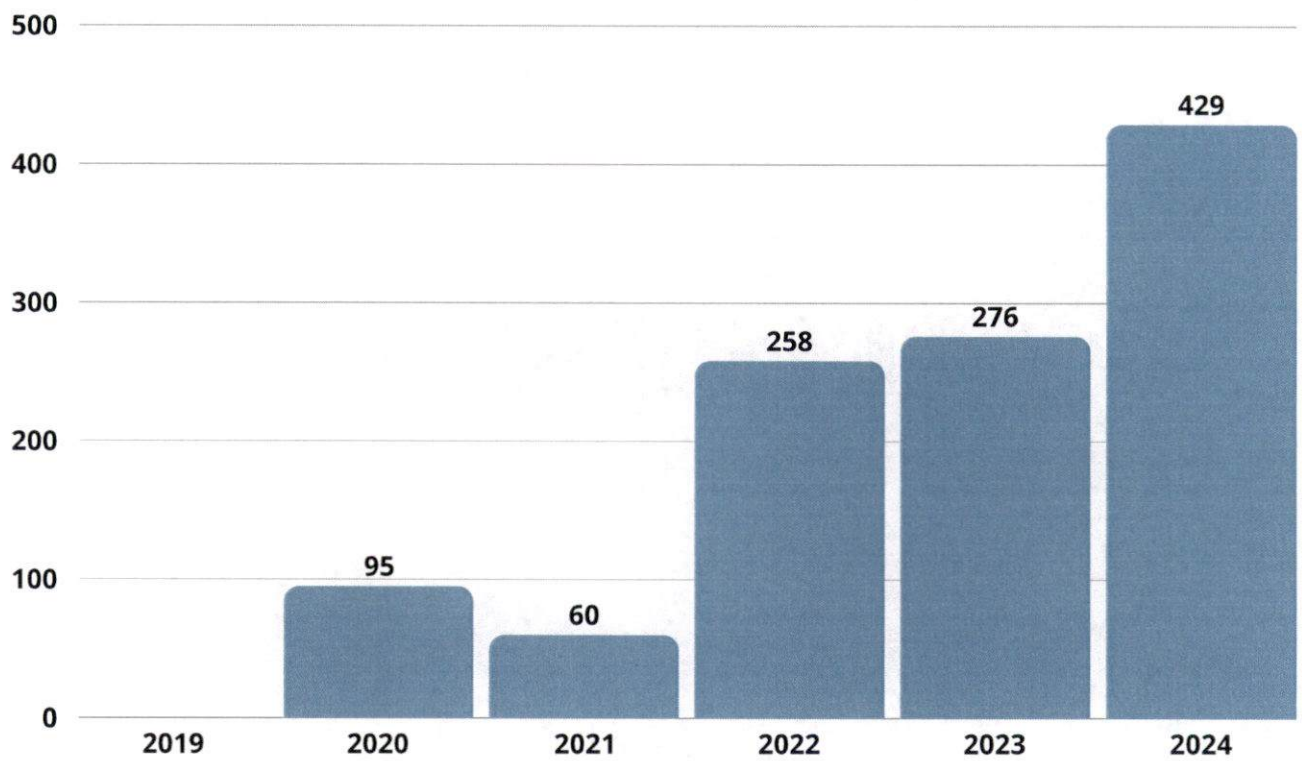


Nearly double volunteer hours



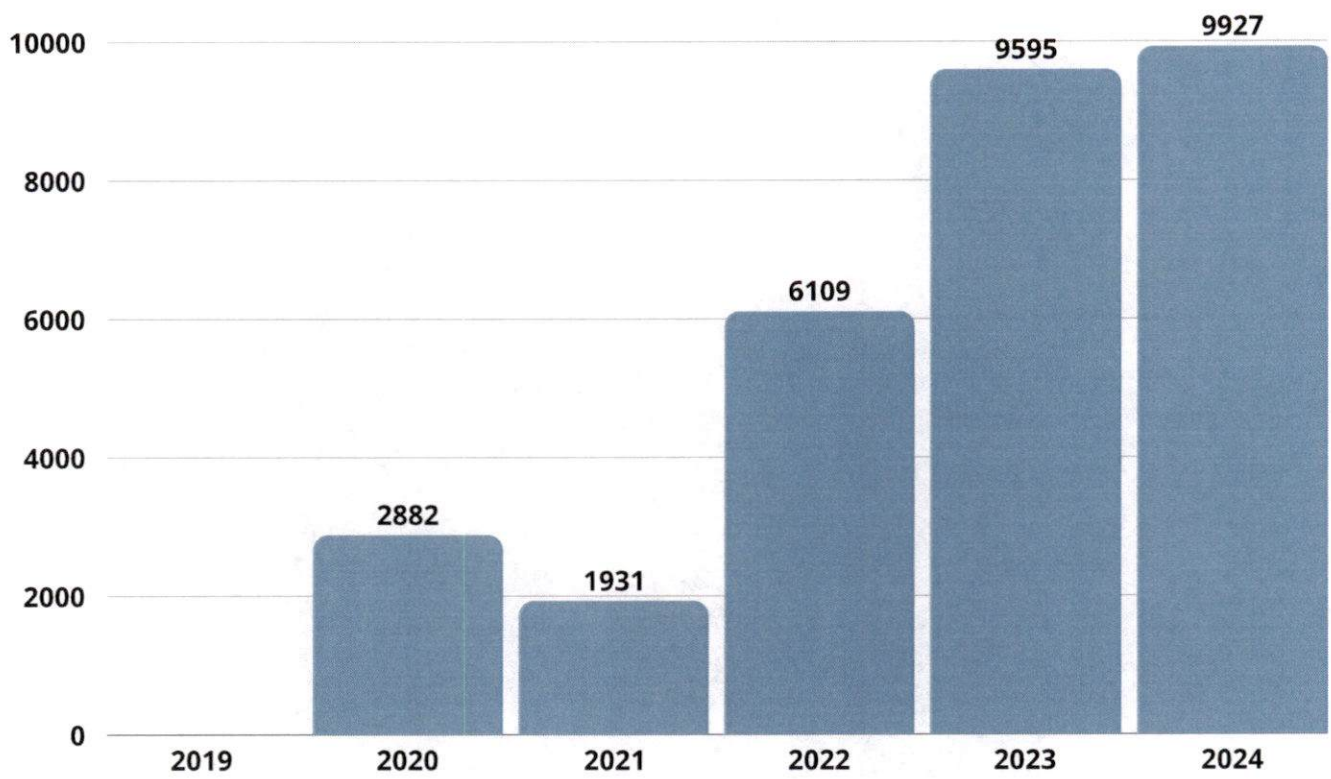
LIBRARY

Total # Library Programs



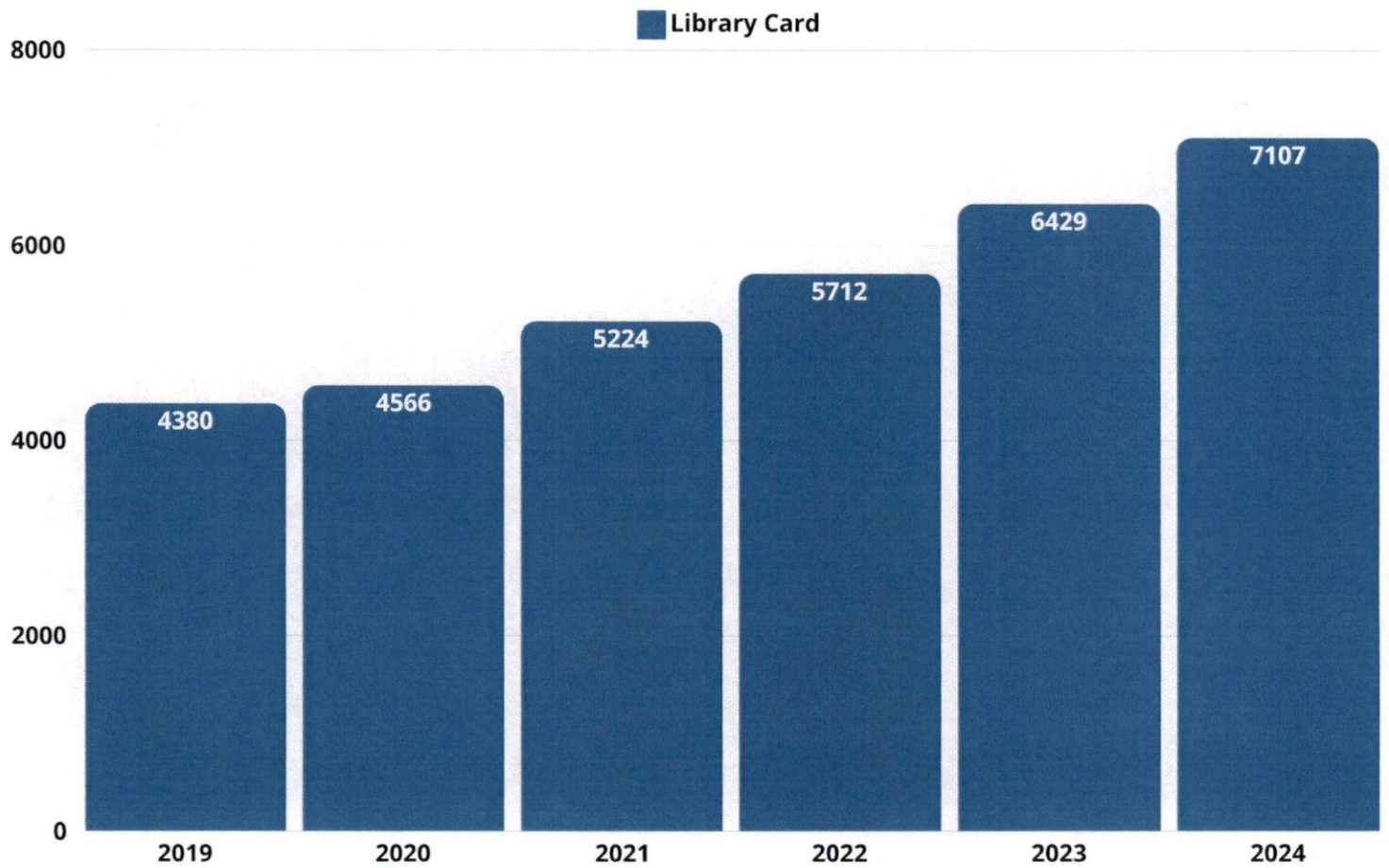
Increase programs 300+

Total # Library Program Participants



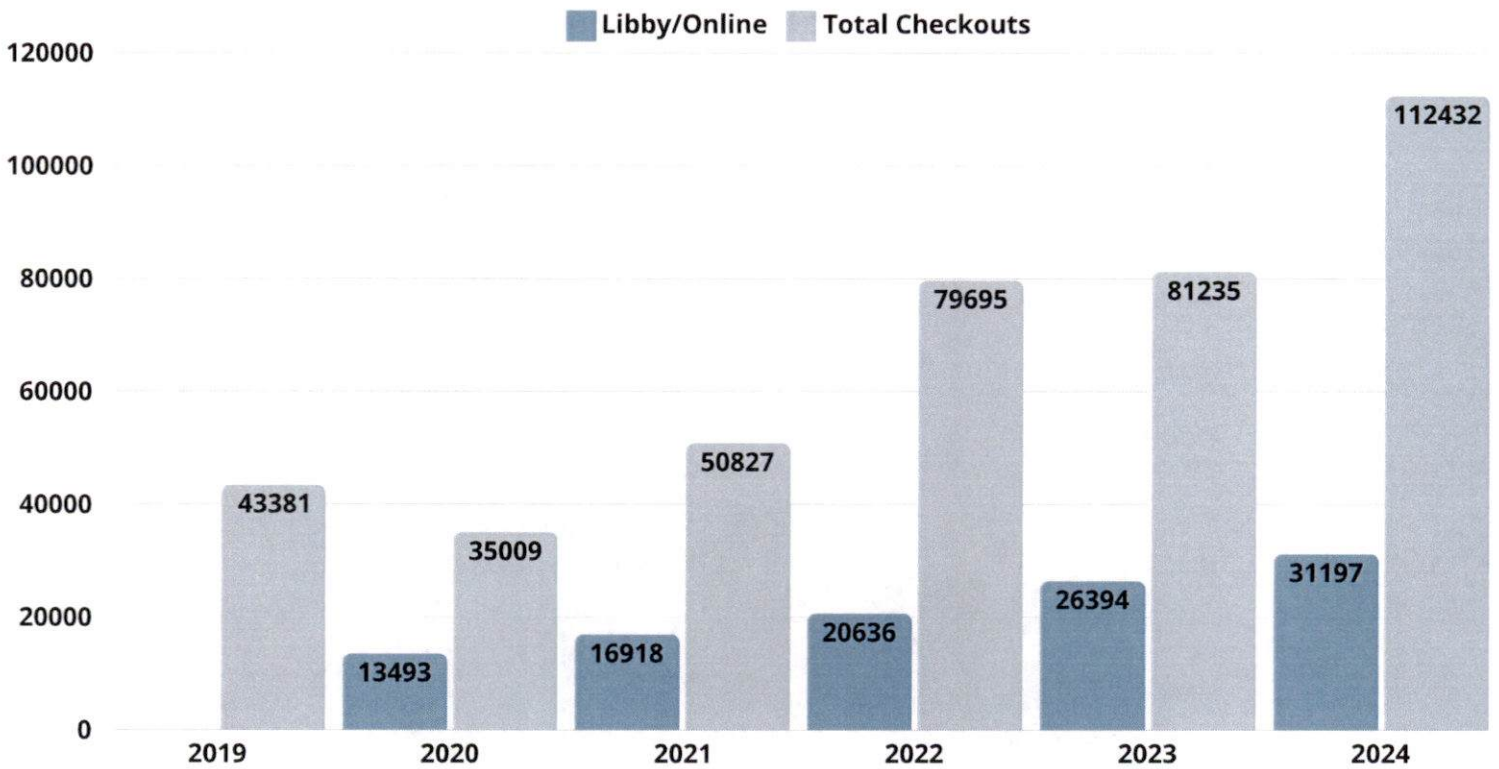
Increase participants 6,000+

Library Checkouts



Increase member cards nearly 3,000

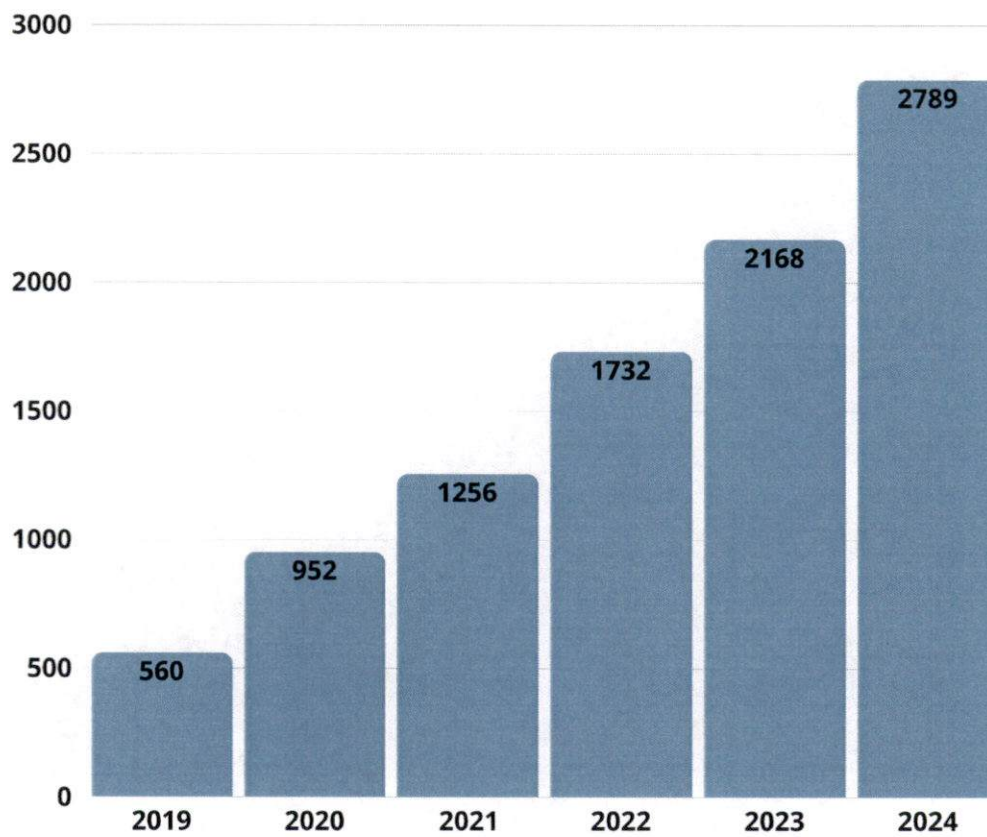
Library Checkouts



Increase Libby/online nearly 20,000

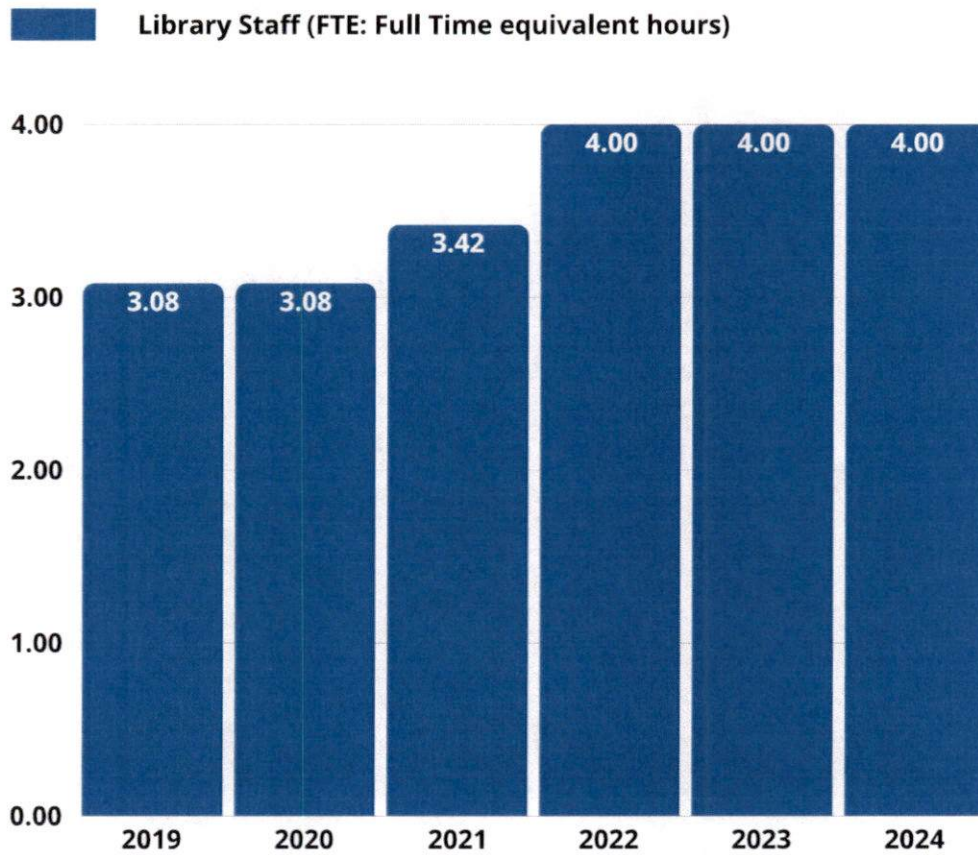
Increase overall checkouts 69,000+

Summer Reading Program Sign-Ups



Increase summer reading 2,000+

Library Staff Growth



2024: 1 Full Time/ 8 Part Time employees