

Santaquin City Fire and EMS

2025-2026

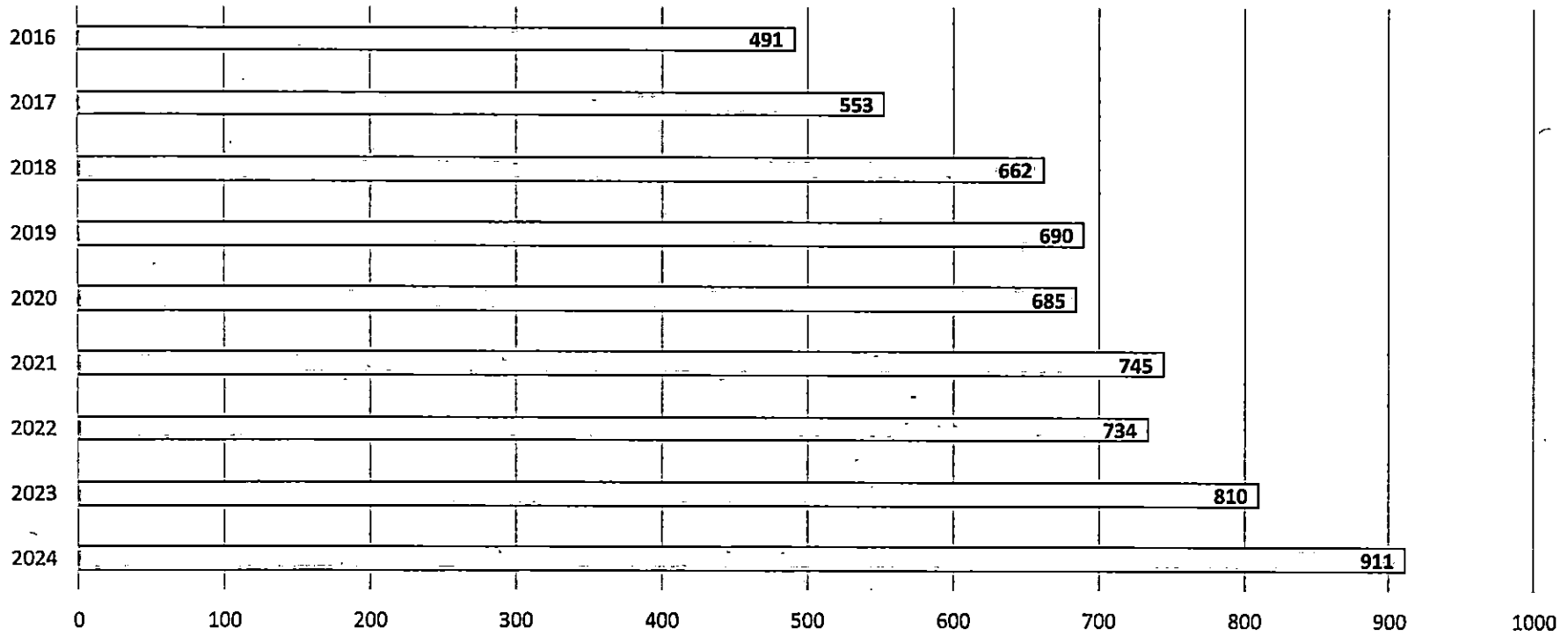


Family Photo 2024

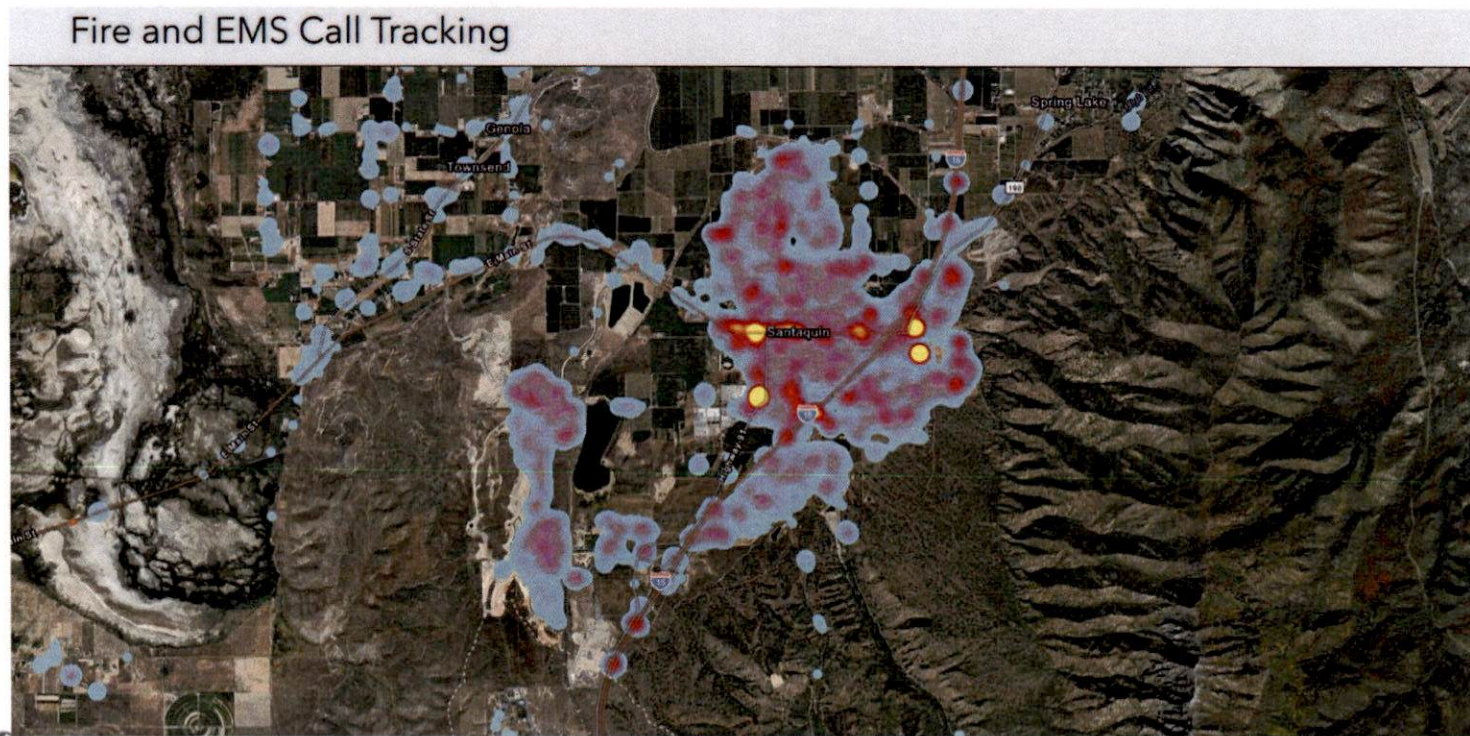


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Service Calls by Year



Heat map of calls



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Personnel Needs

1 Full-time Administrative Battalion Chief.

This individual will be responsible for Fire Marshal duties, crew scheduling, oversee the training teams and daily operations.

This position is comparable to a LT on the Police Department, a second in command position with leadership responsibilities and crew development.

Currently our Span of Control consists of 8 captains, overseeing 70 members. Fire Dept is the only city department without a second full time member. As leaders, we need to be training our future leaders and developing them to step in at a minute's notice.

This position will work a daily schedule, and will augment the daily response, freeing me up to focus on administrative items.

This position will be someone with extensive FIRE/EMS background, with approximately 15-20 years of experience. To get what is needed, this position will start around \$85k-90k plus benefits. This is low for the position



Personnel Needs



Increase On-call staffing from 2 firefighters to 4 firefighters at night. This will ensure that 4 firefighters are on an engine, ensuring we meet the required two-in, and two-out NFPA standard. Currently we have 2 members on call, we need 4. This is an operational increase of \$14,000.

Increase On-Call Amb 142 from 2 positions, to 3 positions 24/7.

Currently we have 2 members during the day, and 2 members during the night.

Call volume is up 30% in the last 4 years, with an average of 14% increase annually. The need for a dedicated On-call back-up crew is needed due to the increased call volume.

We need to increase to 3 members for safety and to handle the calls. This is an increase to the wages \$6,500.



Personnel Needs



3 Full-time Fire Captains. One per shift on a 3-shift cycle.

These individuals will be one of the 5 members during the day, and one of three at night.

Responsible for the supervision of crew members daily activities and operational responsibilities.

These positions are comparable to a Sgt. in the Police Department.

Each member will cost approximately \$75-80k plus benefits.

These could be next year if an Administrative BC is approved.

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Equipment Needs



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Continue our PPE/Turn-out replacement program.

Turnouts have a 10-year usable lifespan. We have been replacing 5 sets a year. This program was set up when there were 50 FF on the dept. We have increased this number to 60 and need to increase the number of sets we purchase each year to ensure our members are not using expired PPE. Each set is \$4,200, and we are requesting 6 sets a year, which will be an increase from \$20,000 to \$25,200. This is an additional \$5,200 each year.

Equipment Needs



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New Ventilators (2) and Pumps (6) for Ambulance.

Cost for Vents and Pumps can be financed over 4 years.

\$60,000 total, \$15,000 each year.

This equipment allows for the best patient care and allows multiple medications to be used for critical patients.

Utah EMS is starting to carry blood products on ambulance, and the pumps are required if we choose to provide this service.

2 Large Bay Fans. These will help keep the bay cooler, as well as decrease the AC costs of the building. Cost for 2 is \$14,000 plus installation, which can be done by staff and the Public Works Dept.

Equipment Needs



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Start a new Capital Equipment Fund earmarked for the future replacement of large items such as SCBA's, Cardiac Monitors, and Apparatus.

Recommend setting aside \$50-75k a year in this Capital Equipment Fund. Use same amount that was paid for the SCBA's as well as the 2015 Engine payment. Both paid off this year or last.

Also create a new Radio Replacement fund. Our radios are miniature computers and suffer failures. Establishing a new fund with money earmarked to replace radios over a period will ease the pain of a large purchase at one time. Each portable or mobile radio is \$4,500-\$5,000 on state contract. We have been fortunate to find deals in the past, but this may not happen in the future.

Items that will need to be replaced

SCBA's. Each Bottle has a 15-year life span and then the unable to be used. We are at 50% of the 15-year usable life span of SCBA packs (23) and Cylinders (48)

8 new bottles order in 1/25

One complete SCBA is \$10K as of 2-5-25

Cardiac Monitors/Defibs. Due for replacement/upgrade in FY 27/28

Stretchers

Radios. Miniature Computers that need to be replaced with new technology

Thermal Imaging Cameras. Current ones are 5 and 12 years old

Gas Detection Monitors. Need to upgrade/replace due to age and new technology



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Vehicle Needs



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2 new $\frac{3}{4}$ ton Pickups. These trucks will replace the current (2015) BC Explorer, and the (2014) Emergency Manager vehicles.

Both vehicles are retired Police vehicles with high mileage, high idle hours, as well as mechanical (trans) and body issues.

$\frac{3}{4}$ ton trucks are needed to pull our SRT/Trench Trailer, EM Trailer, as well as the UTV Trailer.

$\frac{1}{2}$ ton trucks are not rated for the weight of these trailers and are unsafe to pull the weight, with limited breaking ability. One trailer is 16,500lbs.

Last truck received from the PD required \$3,800 in repairs before we were able to place the vehicle into service.

These are emergency vehicles, that need to be rotated due to usage like patrol vehicles. Cost will be 75k equipped for each vehicle, or 150k for both.

F250 vs F150



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Vehicle Needs



Order a new Tactical Water Tender to replace the 2008 Tender.

Depending on availability, this may not be in FY 25/26.

One quote is \$850k. This could change with another quote and when the truck is designed to specs.

Tender is used locally, and to support the Wildland needs of the state if personnel are available.

This vehicle makes the City/Dept money from its use.

2024 \$102,567.60, **2023** \$8,662.75
2022 \$36,192.47 **2021** \$200,212.22

Vehicle Needs



Order a new Engine/Pumper. This will allow us to move the 2015 Engine to reserve status at 15 years, as per NFPA Standard.

Replace E-141 which is 30 years old and Out of Service with Transmisson Issues. We have spent \$5,500 on E-141 with an estimated \$3,500 more with the transmission issue.

This request will not have a financial impact on the FY 25/26 budget as these are 36-48 months out. \$1.3M.

We need permission to order and get in the queue with this request due to lead times.

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Projects/Initiatives



Additional living space, dorm rooms, and shower facilities on the same floor as living, not in the bay or basement. Have some estimates now for showers \$11k to \$44k

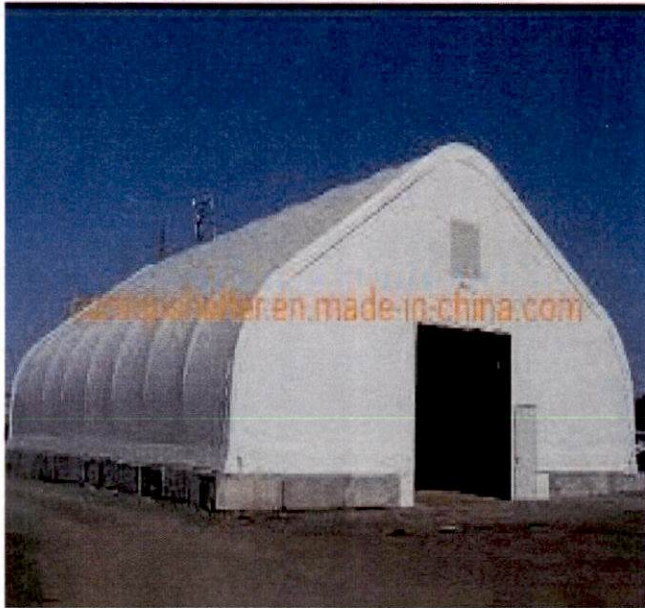
We need the availability to house 6-7 members 24/7 from the main station due to call volume increasing and the response times growing to the new developments.

Station 142. Need to prioritize the construction of the station. Building materials are going up, as well as the lead times. Bonds may be refinanced if they lower. Never going to get cheaper, and we can't kick the can down the road. As an example, the Ladder went up 30% in 4 years.

ISO rating effects each roof top, and has an impact on commercial development, and recruiting to our area. Only way to improve this category of the ISO rating is to construct our needed second station.



Projects/Initiatives



Partner with Public Works on a new storage building. This building could be the fabric/PVC type or metal building to house PW equipment, and reserve apparatus. We will need space for our new ladder truck in a year, which means we would need to move 3 vehicles to a storage location.

Estimated cost \$100,000.00 split between the Fire Department and the Public Works Department.

Questions or Comments

