



To: Mayor Olson and City Council
 From: John Bradley, Community Services Director
 Date: June 6, 2022
RE: RAP TAX Recommendations

RAP TAX Committee reviewed 22 potential projects submitted by Santaquin City staff. No projects were submitted by non-profit organizations. The amount available increased substantially to \$130,000. Below is the list of projects proposed and recommended to City Council:

CATEGORY	TYPE	DESCRIPTION	APPLICATIONS REQUESTED	RAP TAX Committee Recommended	City Council Approved
				May 18, 2022	June 6, 2022
Recreation	One-Time	Pickleball equipment & (metal holders) for Harvest View Sports Complex	\$ 2,000.00	\$ 1,000.00	
Recreation	One-Time	Ice Machine-Youth Sport Concessions	\$ 3,000.00	\$ 3,000.00	
Recreation	One-Time	Youth Sport Equipment (Multi-sport)	\$ 12,000.00		
Recreation	One-Time	Archery Class Equipment	\$ 4,550.00		
Recreation	One-Time	Youth Outdoor Equipment: Mountain Bikes and Kayaks	\$ 5,000.00		
Recreation	One-Time	Borrow Box for residents at Multiple City Parks	\$ 950.00		
Recreation	One-Time	Ballfield Fence Topper (Multiple ballfields)	\$ 1,500.00		
Arts/Events	Innovation	Park Banner Holders	\$ 2,200.00	\$ 2,200.00	
Recreation	Innovation	Community Outreach Phone App-CS Dpt: Poly App (1 year)	\$ 4,800.00	\$ 4,800.00	

Museum	Innovation	Museum Projects: Promoting History of Santaquin:/ Print Historical Sites Booklet/Reprint Santaquin thru Years Book/New Power Plant Exhibit/ New Room Signage	\$ 5,500.00	\$ 5,500.00	
Arts	Innovation	Develop Cultural Arts:/Art Festival/ Art in the Park/ Mural Art/Concerts in the Park Series	\$ 5,000.00	\$ 8,000.00	
Arts	Innovation	Department Transportation Van Wrap (Driving Billboard)	\$ 3,550.00		
Arts	Innovation	Utility Box Wrap on Main Street (2 Boxes)	\$ 3,850.00		
Parks	As Needed	New Event Bleachers	\$ 8,000.00		
Events	As Needed	Community Special Events: (Offer new events and expand existing)	\$ 7,000.00		
Parks	One-Time	Centennial Park- New Picnic Tables	\$ 9,000.00	\$ 9,000.00	
Arena	Multi-Year	Rodeo Arena: New Chutes (Half now, half next year: Total: \$36,000)	\$ 18,000.00		
Parks	Multi-Year	Theodore Ahlin Park Improvements:/Picnic Pavilion /Picnic tables/Other improvements as funding available	\$ 36,000.00	\$ 96,500.00	
Parks	Park Impact	Prospector View Park & Trailhead	\$ 5,000.00		
Parks	Park Impact	Skate Park	\$ 5,000.00		
Arts/Events	Multi-Year	Permanent Park Pavilion/Stage (Future Opportunity)	\$ -		
Parks	Multi-Year	Walking Trail around Centennial Park (Future Opportunity)	\$ 12,300.00		
		Subtotal:	\$ 154,200.00	\$ 130,000.00	

Staff Recommendation: The Committee desired to utilize the bulk of the funds to build a large project that will have long lasting benefit to the community. The \$96,500 is above and beyond quotes, allowing for future estimated product cost increases and other improvements to site as available. Community Services staff #1 request is supplementing sports equipment. The cost has increased quicker than our ability to replace equipment. We support all requests with one potential change, budgeting \$4,000 for sports equipment and reducing Theodore Ahlin Park Improvements allocation to \$92,500.