



To: Mayor Olson and City Council
From: John Bradley, Community Services Director
Date: June 3, 2025
RE: RAP TAX Recommendations for 2005/26 Fiscal Year

Mayor and City Council. Below are the RAP TAX committee recommended projects for the 2005/26 Fiscal Year. There are \$325,000.00 funds available. Note: \$70,000 was reserved from the 2024/25 fiscal year to go toward Phase 2 of Recreation Activity Building. Those funds will purchase equipment not eligible to be purchased with Park Impact Fees.

RAP TAX PROJECTS 2025-26

| "RECREATION" CATEGORY | Description | Project Options: | RAP TAX COMMITTEE RECOMMENDATION |
|------------------------------------|--|------------------|----------------------------------|
| Soccer Goals | 4 new goal sets needed due to expanding participation and fields | \$ 8,500.00 | \$ 8,500.00 |
| Youth Summer Programming @ Library | Prizes for learning & enrichment activities. | \$ 4,000.00 | \$ 4,000.00 |
| Archery Course Improvements | Harvest View-shade, targets, venue | \$ 6,500.00 | |
| Health & Wellness Initiative | Continue providing free raffle prizes for healthy lifestyle contests/kids marathon | \$ 5,000.00 | |
| Adult Recess Activities | Provide Quarterly date night activities for Adults at no cost | \$ 5,000.00 | |
| Try it Hobby Initiative | Offer new hobby programs at no cost, to see where we can start new classes. | \$ 5,000.00 | |
| Pickleball Practice Boards | Two 6 x 6 rebounder boards for practice | \$ 4,000.00 | |

| | | |
|------------|-----------------|-----------------|
| Subtotals: | \$ 38,000.00 | \$ 12,500.00 |
|------------|-----------------|-----------------|

| "ARTS" CATEGORY | Description | Project Options: | RAP TAX COMMITTEE RECOMMENDATION |
|-----------------------------|--|------------------|-------------------------------------|
| Cultural Arts | Concert Series, Hometown Market, Movies in the Park, Cultural Arts, Art in the Park | \$ 7,000.00 | \$ 7,000.00 |
| Museum | General Improvements | \$ 5,000.00 | \$ 5,000.00 |
| Event Banner Frames 4' x 8' | Additional locations and banner event frame replacement (6) | \$ 3,000.00 | \$ 3,000.00 |
| America 250 Initiative | Internal Mural Art at City Hall and activities// National Constitution Celebration in 2026 | \$ 5,000.00 | |
| Special Events-Family/Youth | General City Events Enhancement | \$ 3,500.00 | |
| Special Events-Teens | Example: Teen Flashlight Hunt(s)//Niche | \$ 1,500.00 | |
| Senior Events | Additional Senior Programs and Events | | \$ 1,000.00 |
| RAP TAX appreciate | Provide free snacks for participants at designated special events. | | \$ 500.00 |
| Subtotals: | | \$ 25,000.00 | \$ 16,500.00 |

| "PARKS" CATEGORY | Description | Project Options: | RAP TAX COMMITTEE RECOMMENDATION |
|---|--|------------------|-------------------------------------|
| Trails | New dirt for Bike Skills Park & Trails at Prospector View Park & Trailhead | \$ 5,000.00 | \$ 13,000.00 |
| Park Improvements | Install cement entry pads inside gates at Harvest View/ Additional gate entrance | \$ 2,000.00 | \$ 2,000.00 |
| Batting Cage Net Replacement | New Batting Cage Net at Orchard Hills Park | \$ 1,500.00 | \$ 1,500.00 |
| Explore Your Parks Initiative | Different events held at city parks to help residents experience their parks | \$ 5,000.00 | |
| Theodore Ahlin Park Shade | Plant additional trees with drip lines | \$ 5,000.00 | |
| Plant New Trees | Plant new trees at City Parks | | \$ 10,000.00 |
| Park Improvements-Sunset Trails Park | Improvements with drinking fountain and splash pad | | \$ 4,500.00 |
| Subtotals: | | \$ 18,500.00 | \$ 31,000.00 |

| SIGNATURE PROJECTS "CATEGORY" | Description | Project Options: | RAP TAX COMMITTEE RECOMMENDATION |
|---|---|------------------|-------------------------------------|
| Rec Activity Building: Phase 2 | \$70K in RAP TAX funds were reserved from 2024/25 year. Fitness & Weights Equipment/ New Cheer/Tumbling Mats. | \$ 185,000.00 | \$ 155,000.00 |
| Outdoor Half Basketball Court | Foothill Village-Badger Way Park | \$ 60,000.00 | \$ 50,000.00 |
| Park Playground Shade | Determine where shade can be added | \$ 60,000.00 | |
| Outdoor Volleyball Court Lights | Centennial Park (double sand vball court) | \$ 60,000.00 | \$ 57,000.00 |
| Dowdle Puzzle/Orchard Days | 5,000 copies, give free to the residents | \$ 75,000.00 | |
| 2nd Community Garden | Location: North or South Santaquin. Need new fencing and shed. | \$ 25,000.00 | |
| Theodore Ahlin Park- Playground Expansion | Add swing, spinner, kid climb area | \$ 55,000.00 | |
| Highland Drive Linear Park | Develop dirt trails along linear park next to Highland Drive | | \$ 3,000.00 |
| | Subtotals: | \$ 520,000.00 | \$ 265,000.00 |
| | | Grand Total | \$ 325,000.00 |