

STATE OF UTAH CONTRACT AMENDMENT

AMENDMENT # <u>2</u> To CONTRACT # <u>241816</u>

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, San Juan County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

	2/1/2024	(Original starting date)								
	6/30/2025	(Current ending date)								
		new ending date								
2. Contract amount:										
	\$174,994	(Current contract amount)								
	\$15,500	(Amendment amount)								
	\$190,494	new contract amount								
2	Other changes: (attach other shorts if	add current amount to amendment amount								

3. Other changes: (attach other sheets if necessary):

4. Effective Date of Amendment: 04/15/2025

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature	Date	Agency's sign	ature	Date	
Type or Print Name and Title			NA, Contractor is Gov't Entity Director, Division of Purchasing		
<u>Tracey Tabet</u> Agency Contact Person		801 281-1202 Telephone Number	Fax Number	<u>ttabet@agutah.gov</u> Email	

(Revision 04 October 2018)

	San Jua	in County	CHIL	DREN'S JUSTICE CENTER FY25								
EXPENSE CATEGORY				REVENUE SOURCES STATE CONTRACT LOCAL GOV FEDERAL FRIENDS OTHER								OTHER
			TOTAL EXPENSE	0100110/04	ROLLOVER/ONE TIME FUNDS	LOCAL GOV CASH	LOCAL GOV	NCA (FEDERAL)	VOCA/ OTHER FED	FRIENDS (CASH)	FRIENDS (IN- KIND)	OTHER PRIVATE
CATEGORY 1 - CAPITA		DITURES			THE FORDS	GNOT		(1 2021012)	120	(0/(0/1))	(und)	FUNDING
A. Capital Improvements		Building	0				1					
Total		Grounds	0									
CATEGORY 2 - PROGR	AM OPER		80.400	40.409		20.070	1	1	1		1	1
A. Personnel		Director	82,400	49,428		32,972						
			0									
			0									
			0									
			0									
			0									
			0									
			0									
			0									
			0									
			0									
Total	82,400.00	D	0									
B. Benefits		Director	48,784	22,500		26,284						
			0									
			0				1				1	
			0				1					
			0									
			0									
			0									
		<u> </u>	0				<u> </u>					
			0									
			0									
		-	0									
Total	48,784.00		0									
C. In-state Travel			0									
Total	2,000.00	Mileage (In State Travel)	2,000	-								
D. Space		Mortgage	0									
		Rent Janitorial	0			500						
		Ground Maintenance	500			500						
		Building Maintenance	3,000			3,000						
Total	3,500.00	Property Taxes	0									
E. Utilites		Gas	0									
		Electric	0									
		Garbage	0									
Total F. Communications	700.00	Water, sewer, etc Telephone	700	-		700						
T. Communications		Cell Phone	1,500	1,500								
		Network Services	1,200	1,200								
		Internet Services	500	500								
Total	3,350.00		150	150					<u>_</u>			
G. Equipment / Furniture		Recording Equipment	23,000	7,500	15,500							
		Office Equipment	1,000			1,000						
Total	25 000 00	Computer Equip/Software Furniture/Soundproofing	1,000	ł		1,000	ł		├		ł	
H. Supplies	20,000.00	Office supplies / tapes	2,000	1,000		1,000	1				1	
		Medical	2,000	500		1,000						
		Program Service Supplies	1,500	1,500								
		Advisory Board Meeting	800	800								
		MDT Meeting	2,500	2,500								
Total	7,300.00	Client Emergency Funds	0									
I. Miscellaneous		Printing Petty Cash	500	500							<u> </u>	
		Petty Cash Miscellaneous Services	0	<u> </u>			<u> </u>					
		Miscellaneous Supplies	7,166	7,166								
		NCA Membership Dues	0									
Total	7,666.00	Insurance (premises/liability)	0									
J. Conference/Training		NCA Leadership Registration	750	750								
		Hotel, Per Diem, Travel	3,500	3,500								
		Misc Expenses Symposium Registration	2,000	2,000								
		Symposium Registration Hotel, Per Diem, Travel		2,000								
		Misc Expenses	4,500	1,000			1				1	
		Other Conf/Training Registration	700	700								
		Hotel, Per Diem, Travel	2,800	2,800								
Grand Total	14,250.00	Team Retreat Training									<u> </u>	
K. Professional Fees and		Translation	2,000	2,000								
		Therapy Contracted Services	0									
Contract Consider												
Contract Services	2 000 00		-									
Contract Services Total	2,000.00	TOTALS	0		15,500	66,456	0	0	0	0	0	