



COMMISSION STAFF REPORT

MEETING DATE:	February 1, 2022
ITEM TITLE, PRESENTER:	Consideration and Approval of COVID-19 San Juan County HD – Paycheck Protection Program and Healthcare Enhancement Act (PPPHEA) Expansion 2021 Amendment 1 by Grant Sunada, Public Health Director
RECOMMENDATION:	Approve

SUMMARY

The contract end date is extended to July 31, 2024. The contract amount is being changed to allow for COVID-19-related quarantine and isolation of vulnerable populations (see H below).

FISCAL IMPACT

The original amount in the federal cost reimbursement contract was \$1,909,833.00, the funding amount will be increased by \$13,609.00 in federal funds (see H below). The new total funding is \$1,923,442.00, to be reimbursed as activities are implemented.

Total funding is \$1,923,442.00.

- A. \$285,475.00 for Infection Prevention (beginning after funds awarded in the PPPHEA grant have been exhausted).
- B. \$109,620.00 for Epidemiology (beginning after funds awarded in the CARES grant have been exhausted).
- C. \$107,514.00 for Vulnerable Populations Outreach.
- D. \$205,798.00 for Community Health Workers.
- E. \$188,625.00 for Contact Tracing (beginning after funds awarded in the PPPHEA grant have been exhausted).
- F. \$221,538.00 for ELC Coordinator.
- G. \$791,263.00 as flexible funds for COVID-19 personnel (beginning after funds awarded in any of the other categories have been exhausted).
- H. \$13,609 for quarantine and isolation of vulnerable populations.