

To: Mack McDonald Chief Administrative Officer

RE: New council desk and raised floor

Mack,

Here is the rough estimate for the council meeting raised floor and desk:

Installation and fabrication of an approximately 12-14 inch raised floor to include frame work, tongue and groove ³/₄" plywood floor and owners choice of floor covering or (carpet or laminate), installation of new light fixtures, installation of new P/A system with chairperson mics and 1 guest mic, fabricate and install 6 person approximately 20 Lineal feet of new council desk (includes submittals and design) to include USB ports and electrical outlets. We have also included the cost for lettering/signage for the front of the desk.

Estimated rough cost is around \$85,000.00 to \$95,000.00

Our supplier for the mill work said the price for his end could be lower but was more comfortable just give us a price just for budgetary numbers.

If you have any questions please feel free to call me at 801.633.3939