



COMMISSION STAFF REPORT

MEETING DATE:	January 16, 2024
ITEM TITLE, PRESENTER:	Approval of San Juan County Health Department-- Preschool Development Grant B-5 Activity 6- 23-25 Amendment 1 by Grant Sunada, Public Health Director
RECOMMENDATION:	Approve

SUMMARY

The purpose of this contract is to allow the expansion of care coordination efforts by the health department to include early childhood birth-8 populations by expanding nursing and community health worker services, specifically as follows:

- Extend Nurse Home Visiting Program to beyond ages 0-5 to include up to age 8
- Increase enrollment in Nurse Home Visiting Program.
- Assist with resource connections for families who do not qualify for the Children with Special Health Care Needs Program.

HISTORY/PAST ACTION

This is a new contract.

FISCAL IMPACT

Amending for the purposes of allocating Year 2 funding of the Preschool Development Grant B-5 per contractual agreement. Allocating year two funding in the amount of \$30,000, bringing the total amount allocated under this contract to \$60,000.

The county is required to provide a non-federal match in the form of cash or in-kind contributions equaling at least 30% of actual expenditures. This should be reported and certified along with submission of invoicing.

- Annual match requirements, January 1, 2024 - December 30, 2024: \$9,000.

Funding for this match has been identified within the County's contribution to the Public Health Department. In addition, cash and in-kind contributions are being tracked, documented, and reported to the Department of Health and Human Services.