



COMMISSION STAFF REPORT

MEETING DATE: April 15, 2025

ITEM TITLE, PRESENTER: 2025 Landfill Fee Schedule Changes, Jed Tate, Landfill Manager

RECOMMENDATION: Consideration and Approval of Proposed Landfill Fee Changes

SUMMARY

Consideration and approval from the San Juan County Commissioners to increase some fees to the Landfill Fee Schedule.

Pricing would change as follows:

Minimum Residential charges would increase from \$10.00 to \$15.00.

Punch Pass charge would increase from \$10.00 to \$15.00 (good for 4 separate dumps of 4 bags or less, residential residents only).

Pickup truck or car load would increase from \$10.00 to \$15.00 (minimum charge, subject to weighing at \$48/ton)

Single axle trailer only would increase from \$10.00 to \$15.00 (minimum charge, subject to weighing at \$48/ton)

Double axle trailer only would increase from \$15.00 to \$20.00 (minimum charge, subject to weighing at \$48/ton)

Removal of \$20.00 pickup and single axle trailer (minimum charge, subject to weighing at \$46/ton)

Removal of \$25.00 pickup and double axle trailer (minimum charge, subject to weighing at \$46/ton)

Removal of \$5.00 Medium electronic items (<24" tv's, copier, stereo, VCR/DVD, laptop, monitor only, printer only, etc.)

Small dead animals (cat, dog, skunk, raccoon, gopher, etc.) would increase from \$7.00 to \$10.00, each

Large dead animals (goat, sheep, horse, cow, deer, elk, etc.) would increase from \$10.00 to \$20.00, each

Animal By-Products would increase from \$60.00/ton to \$100.00/ton **Bulk delivery (5 or more) requires a minimum of 3 working days advanced notice and is subject to additional charges**

Commercial/Construction pricing would increase from \$46.00 per ton to \$48.00 per ton.

The Landfill would also like to have approval for a yearly increase in tonnage costs at the following rates, capping out at \$52 per ton:

2026 - \$50 per ton

2027 - \$52 per ton

These cost changes would go into effect on or near June of each year.

HISTORY/PAST ACTION

Last increase to some items on the Landfill fee schedule was approved on March 21, 2024.

FISCAL IMPACT

None.