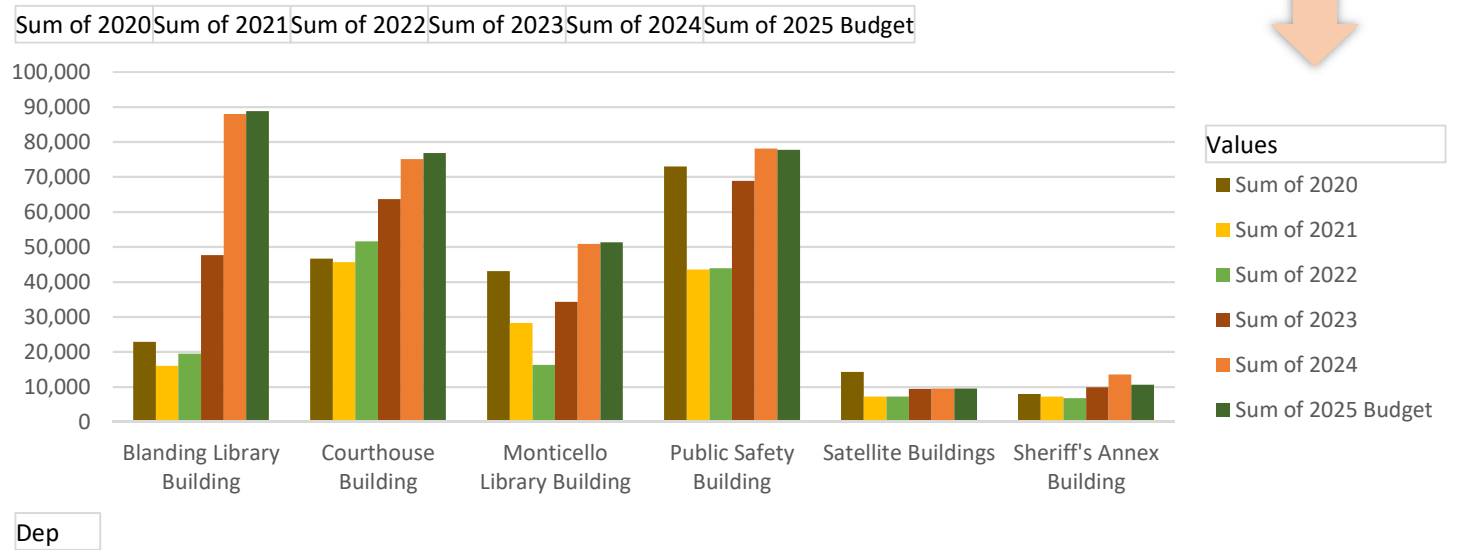


Departments Contributing to Building Wages & Benefits

Source: BuildingWB

Row Labels	Sum of 2020	Sum of 2021	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025 Budget
Blanding Library Building	22,904	16,020	19,466	47,676	87,955	88,800
Courthouse Building	46,638	45,663	51,546	63,667	75,079	76,800
Monticello Library Building	43,097	28,234	16,292	34,324	50,834	51,300
Public Safety Building	72,923	43,492	43,859	68,844	78,108	77,700
Satellite Buildings	14,288	7,203	7,216	9,402	9,527	9,500
Sheriff's Annex Building	7,997	7,268	6,736	9,921	13,513	10,600
Grand Total	207,848	147,880	145,114	233,833	315,015	314,700



Although the **library system** is paying for **47%** of the Building Department staff - maintenance takes care of all county buildings:

- Courthouse Building
- Public Safety Building
- Sheriff's Annex Building
- Blanding Annex Building
- Cal Black Memorial Airport
- EMS - Blanding
- EMS - Monticello
- EMS - Navajo Health System
- Landfill - Blanding
- Landfill - Drop Boxes La Sal
- Landfill - Drop Boxes Mexican Hat
- Landfill - Monticello
- Library – Blanding
- Library – Monticello
- Library – Bluff
- Public Health - Blanding
- Public Health - Monticello
- Public Health - Spanish Valley
- Senior Center - Blanding
- Senior Center - Bluff
- Senior Center - La Sal
- Senior Center - Monticello
- Road Maintenance / Fairgrounds

