

## 2020 Year End Budget Adjustments

The following are 2020 Fund Adjustments to reflect anticipated spending over the budgeted balance:

<u>Fund</u>	<u>Budget</u>	<u>Adjustment</u>	<u>Final Budget</u>
General	\$15,336,973	\$350,000	\$15,686,973
Road Capital	\$645,000	\$974,463	\$1,619,463
Library	\$505,024	\$50,000	\$555,024