COMMISSION STAFF REPORT

MEETING DATE: October 21, 2025

ITEM TITLE, PRESENTER: Consideration and approval of the San Juan Health Department Community and Clinical Interventions Amendment 5, presented by Mike Moulton, Interim Public Health Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to

- Change the termination date to September 29, 2026
- Increase the contract amount by $9,660.08 in federal funds
- Replace Attachment A with a new title
- A few sections are being added to reflect the funding increase and to add some performance metrics that align with the Work Plan.
- Attachment C: Activity Selection HEAL-FY26 SPAN Work Plan is added.

HISTORY/PAST ACTION

Commission approval of the initial agreement and previous amendments.

FISCAL IMPACT

The original amount was $89,906.86. The funding amount will be increased by $9,660.08 in federal funds. New total funding is $99,566.94.