



STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 3 To CONTRACT # 241816

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, San Juan County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

2/1/2024 (Original starting date)

6/30/2025 (Current ending date)

6/30/2026 **new ending date**

2. **Contract amount:**

\$190,494 (Current contract amount)

\$116,681 (Amendment amount)

\$307,175 **new contract amount**
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

4. **Effective Date of Amendment:** 07/01/2025

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature Date

Agency's signature Date

Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

Tracey Tabet
Agency Contact Person

801 281-1202
Telephone Number

Fax Number

ttabet@agutah.gov
Email

San Juan County			CHILDREN'S JUSTICE CENTER							FY26		
EXPENSE CATEGORY			REVENUE SOURCES									
		TOTAL EXPENSE	STATE CONTRACT		LOCAL GOV		FEDERAL		FRIENDS		OTHER	
			ONGOING/BA SE	ROLLOVER/ONE TIME FUNDS	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FEDERAL)	VOCAL/ OTHER FED	FRIENDS (CASH)	FRIENDS (IN- KIND)	OTHER PRIVATE FUNDING	
CATEGORY 1 - CAPITAL EXPENDITURES												
A. Capital Improvements	Building	0										
Total	Grounds	0										
CATEGORY 2 - PROGRAM OPERATING												
A. Personnel	Director	77,000	77,000									
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
Total	77,000.00	0										
B. Benefits	Director	40,527	17,131			23,396						
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
		0										
	Total	40,527.00	0									
C. In-state Travel		0										
Total	2,000.00	Mileage (In State Travel)	2,000	2,000								
D. Space	Mortgage	0										
	Rent	0										
	Janitorial	1,400			1,400							
	Ground Maintenance	1,400			1,400							
	Building Maintenance	1,500			1,000						500	
Total	4,300.00	Property Taxes	0									
E. Utilities	Gas	0										
	Electric	2,400			2,400							
	Garbage	400			400							
Total	3,300.00	Water, sewer, etc	500		500							
F. Communications	Telephone	0										
	Cell Phone	720			720							
	Network Services	1,000			1,000							
	Internet Services	1,000			1,000							
Total	2,720.00	Postage	0									
G. Equipment / Furniture	Recording Equipment	0										
	Office Equipment	500	500									
	Computer Equip/Software	500	500									
	Furniture/Soundproofing	0										
H. Supplies	Office supplies / tapes	500	500									
	Medical	0	0									
	Program Service Supplies	1,000	1,000									
	Advisory Board Meeting	800	800									
	MDT Meeting	2,500	2,500									
Total	4,800.00	Client Emergency Funds	0									
I. Miscellaneous	Printing	700	700									
	Petty Cash	0										
	Miscellaneous Services	0										
	Miscellaneous Supplies	0										
	NCA Membership Dues	0										
Total	700.00	Insurance (premises/liability)	0									
J. Conference/Training	NCA Leadership Registration	750	750									
	Hotel, Per Diem, Travel	3,500	3,500									
	Misc Expenses	0										
	Symposium Registration	1,500	1,500									
	Hotel, Per Diem, Travel	3,800	3,800									
	Misc Expenses	0										
	Other Conf/Training Registration	700	700									
	Hotel, Per Diem, Travel	2,800	2,800									
Grand Total	13,050.00	Team Retreat Training	0									
K. Professional Fees and Contract Services	Translation	1,000	1,000									
	Therapy Contracted Services	0										
		0										
		0										
Total	1,000.00		0									
TOTALS		150,397	116,681	0	0	33,216	0	0	0	0	500	
PERCENT OF TOTAL BUDGET		100%	78%	0%	0%	22%	0%	0%	0%	0%	0%	