



COMMISSION STAFF REPORT

MEETING DATE: June 17, 2024

ITEM TITLE, PRESENTER: Approval of the San Juan Children's Justice Center FY 26 Contract and budget

RECOMMENDATION: Approve the FY26 Contract and Projected Budget

SUMMARY

The CJC has been able to show an increase in interviews and services that are being referred to and served by our community agencies and partners. The state has awarded the San Juan County Children's Justice Center another contract for \$116,681 that will begin July 1, 2025, which you can refer to on page one of the attachment. This is an increase from the previous year when we were awarded \$114,995 for FY25. Page two of the attachment is the projected budget for which will be used to help support the ongoing functioning and San Juan County Children's Justice Center (SJCJC). I ask to have the projected budget reviewed and approved for State FY26.