



## COMMISSION STAFF REPORT

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<b>MEETING DATE:</b>	September 17, 2024
<b>ITEM TITLE, PRESENTER:</b>	Approval of Public Health Crisis Response Workforce Supplemental Grant Contract for SFY 2022 – San Juan County Amendment 3
<b>RECOMMENDATION:</b>	Approval

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### SUMMARY

The original contract termination date was 6/30/24. The contract period is being increased by one year. The new termination date is 06/30/25.

This Public Health Crisis Response Workforce Supplemental Grant is available to build and maintain capacity to address local public health needs deriving from COVID-19. This can include but not be limited to overtime costs related to responding to COVID-19 and recruiting, hiring, training, and retaining personnel. Location can include the public health department, schools, non-profit private or community-based organizations, especially in medically underserved areas.

Allowable activities can include but are not limited to:

- Purchase of equipment and supplies necessary to support the expanded workforce including personal protective equipment, equipment needed to perform the duties of the position, computers, cell phones, internet costs, cybersecurity software, and other costs associated with support of the expanded workforce.
- Incentives, professional development, promotion potential, sign on bonuses, etc. potentially could be used to assist with the recruitment efforts.
- Wages, benefits, and other costs related to recruiting, hiring, and training of individuals
- Dedicated human resources (HR) staff to expedite, recruit, and implement more rapid hiring processes for public health emergency preparedness
- Training is an integral component of this funding.

### HISTORY/PAST ACTION

Commission approval of previous amendments.

### FISCAL IMPACT

Total reimbursable funding is \$192,648 with \$33,467 remaining. This does not require a county match.