



COMMISSION STAFF REPORT

MEETING DATE: October 20, 2020

SUBMITTED BY: Kirk Bengel, Director, Public Health

TITLE: Consideration of an Agreement with the San Juan County Public Health Department and the State of Utah Health Department for FY21 Violence and Injury Prevention Program contract

RECOMMENDATION: Recommend Sign Contract

SUMMARY

The purpose of this contract is to provide support in order to maintain the violence and injury prevention program in the health district.

The service period of this contract is 10/01/2020 through 09/30/2021.

The state health department agrees to pay \$50,539.58 in accordance with the provisions of this contract. This contract is funded with 100% federal funds.

HISTORY/PAST ACTION

This is a continuation of the Violence and Injury Prevention Program (VIPP) which has been renewed annually between the Utah Dept of Health and San Juan Public Health since 2015.

FISCAL IMPACT

The current proposed budget included VIPP estimated revenue of \$14,500. This contract increases required programmatic revenues (and anticipated expenditures) by approximately \$36,000