



**Women, Infants & Children  
WIC PROGRAM  
10/2023 Expansion Update**

WIC Program Federal Fiscal Year 2024: 10/1/2023 - 09/30/2024

- Administration Budget: \$141,453

WIC Program - Federal Fiscal Year 2023: 10/1/2022 - 9/30/2023

- Budget: \$122,895
- Cost: \$140,462.97 (September's allocations were estimated)
- Blanding WIC Clinic open ONE day each week
- Monticello WIC Clinic opened ONE day each month starting in 7/2023

Estimated Cost of Monthly WIC in Monticello		
	Half Day	Full Day
Nurses	\$ 536.32	\$ 938.56
Van	\$ 27.51	\$ 27.51
Total per day	\$ 563.83	\$ 966.07
<b>Yearly Total</b>	<b>\$ 6,435.84</b>	<b>\$ 11,262.72</b>

**Mid-2023 Goals**

- Expand WIC to ONE additional location
- Assess over THREE months
- Expand WIC a SECOND additional location
- Assess over THREE months