Moving a part time employee that works with the case managers, to also helping at the centers. She has been filling in at all the centers since COVID started whenever the centers have been short staffed. I would like to transition her to full time. She would still do what she is currently doing but also be at the Monticello center during meal prep and delivery. During the afternoon she would be in Blanding with the Case Managers.

To hire another part time worker and her wages together it would be \$33,849 with FICA for the year. \$16,924 a year per part time employee.

For her to go full time it would be \$27,420 with retirement and FICA.

Current			Aging Director Tammy Gallegos			
			Aging Asst/Ombudsman/Ship Coordinator Natalie Freestone			
Case	Blanding	Bluff		La Sal	]	
Managers	Center	Center		Center		Monticello Center
		A. Benally		M. Hutnik		
	J. Orr Center	Center		Center		M. Garner Center
D. Black FT	Director FT	Director FT		Director FT		Director FT
			-		_	
D. Pugh FT	G. Lee PT	M. Keith PT				J. Sallee PT
Casa Managar	M. Black PT	A. Merritt PT				Z. Nerdin PT
Case Manager PT Staff	S. Oliver PT					Position Open PT

Proposed			Aging Director Tammy Gallegos		
			Aging Asst/Ombudsman/Ship Coordinator Natalie Freestone		
Case	Blanding	Bluff		La Sal	
Managers	Center	Center		Center	Monticello Center
		A. Benally		M. Hutnik	
	J. Orr Center	Center		Center	M. Garner Center
D. Black FT	Director FT	Director FT	]	Director FT	Director FT
			1		
D. Pugh FT	G. Lee PT	M. Keith PT			J. Sallee PT
	M. Black PT	A. Merritt PT			Z. Nerdin PT
Case Manager					
Staff Shared					Case Manager
with					Staff Shared with
Monticello					Monticello Center
Center 50 %	S. Oliver PT				50 %