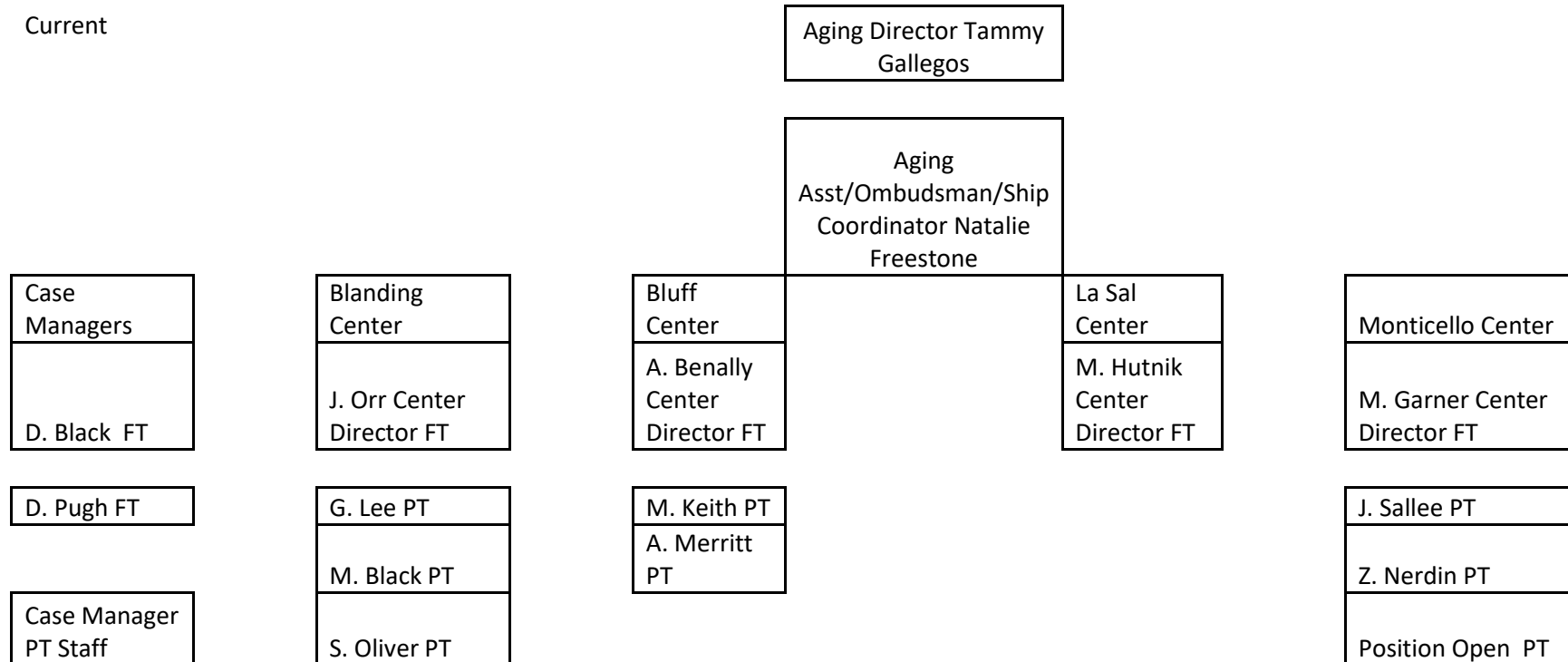


Moving a part time employee that works with the case managers, to also helping at the centers. She has been filling in at all the centers since COVID started whenever the centers have been short staffed. I would like to transition her to full time. She would still do what she is currently doing but also be at the Monticello center during meal prep and delivery. During the afternoon she would be in Blanding with the Case Managers.

To hire another part time worker and her wages together it would be \$33,849 with FICA for the year. \$16,924 a year per part time employee.

For her to go full time it would be \$27,420 with retirement and FICA.



Proposed

