



COMMISSION STAFF REPORT

MEETING DATE: May 21, 2024

ITEM TITLE, PRESENTER: Approval of San Juan County Health Department Public Health Infrastructure - 2023 Amendment 2

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to include pertinent sections related to Strategy A3: Data Modernization. This includes adding funds, definitions, outcomes, outcome measurements, etc. It also includes an update of the department contact to reflect current staff.

The general purpose of this contract is to provide support for core infrastructure improvements that include the agency's foundational capabilities and workforce. The objectives are as follows:

Foundational Capabilities –

- Prioritize activities within their jurisdiction that lead to improved organizational systems and processes and foundational capabilities that allow for increased communication and coordination across cities, counties, tribes, academic/community organizations, and states.

Workforce Development (5 years) –

- Prioritize activities within their jurisdiction that lead to the key outcomes that include increased size and capabilities of the public health workforce when facing future emergencies and ongoing challenges; and
- Increase effectiveness of leadership and data science development training programs to address health disparities, and increased leadership and data science competency of emerging public health professionals representing communities in San Juan County as compared to baseline.

Data Modernization – A more modern and efficient data environment, increased data interoperability, and increased availability and use of public health data.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

The original amount was \$349,524.00. The funding amount will be increased by \$27,230.00 in federal funds. New total funding is \$376,754.00.

A1: Workforce Development \$328,129.00

A2: Foundational Capabilities \$42,790.00

A3: Data Modernization \$5,835.00