



COMMISSION STAFF REPORT

MEETING DATE: May 21, 2024

ITEM TITLE, PRESENTER: Approval of San Juan County - Immunizations - 2019 Amendment 5

RECOMMENDATION: Approval

SUMMARY

The purpose of this funding is to enable San Juan Public Health to develop a one-year Immunization Action Plan and improve vaccination rates for all residents for infants/children, adolescents, adults, and special populations; facilitate perinatal hepatitis B prevention; and facilitate national public awareness immunization campaigns.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

\$24,996.00 for the period July 1, 2024 to June 30, 2025 with the following allowable amounts for each incremental period based on unused available funds.

- a) \$6,249.00 for the period July 1, 2024 to September 30, 2024.
- b) Up to \$12,498.00 for the period July 1, 2024 to December 31, 2024.
- c) Up to \$18,747.00 for the period July 1, 2024 to March 30, 2025.
- d) Up to \$24,996.00 for the period July 1, 2024 to June 30, 2025.