

San Juan County
2024 Original Budget
25 Health Fund - 01/01/2023 to 12/19/2023
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
3610000 Interest Earnings	97	401	1,215	0	0
Total Interest	97	401	1,215	0	0
Miscellaneous revenue					
3652000 Sale of Used Equipment/Assets	216	0	0	0	0
Total Miscellaneous revenue	216	0	0	0	0
Contributions and transfers					
3810000 Contributions Other Govt Units	18,419	1,924	33,865	0	0
3820000 Transfers from Other Funds	0	0	0	256,977	256,977
Total Contributions and transfers	18,419	1,924	33,865	256,977	256,977
Total Revenue:	1,634,561	1,281,846	1,275,413	2,055,455	2,055,455
Expenditures:					
General Government					
Administration					
4141740 Public Health Capital Outlay	176,500	0	0	0	0
Total Administration	176,500	0	0	0	0
Total General Government	176,500	0	0	0	0
Health					
Public Health					
4310110 Salaries and Wages	0	0	0	846,550	846,550
4310131 FICA Expense	0	0	0	64,761	64,761
4310132 Retirement Benefits	0	0	0	122,741	122,741
4310134 Health Insurance	0	0	0	212,800	212,800
4310210 Subscriptions and Memberships	0	0	0	21,020	21,020
4310220 Public Notices	0	0	490	27,136	27,136
4310230 Travel Expense	0	0	0	56,000	56,000
4310240 Office Expense	0	52	0	6,000	6,000
4310241 Postage	0	0	0	9,974	9,974
4310242 Software Maintenance	0	0	0	15,200	15,200
4310250 Equipment Operation	0	0	0	19,000	19,000
4310251 Gas, Oil and Grease	0	0	0	14,000	14,000
4310260 Buildings and Grounds	0	40	0	7,900	7,900
4310270 Utilities	0	0	0	10,850	10,850
4310280 Telephone	0	400	200	5,000	5,000
4310310 Professional and Technical	0	0	0	322,000	322,000
4310330 Employee Education	0	0	0	5,800	5,800
4310480 Special Department Supplies	0	0	0	15,715	15,715
4310610 Miscellaneous Supplies	0	0	0	10,500	10,500
4310615 Contracts	0	0	0	147,656	147,656
4310620 Miscellaneous Services	0	1,125	0	5,100	5,100
4310980 Intergovernmental Charges	0	0	0	10,000	10,000
4320810 Principal	8,171	9,000	9,000	0	0
4320820 Payment	8,325	8,078	7,787	0	0
5000.110 Indirect General Admin Wages	110,780	111,549	107,139	0	0
5000.121 Indirect General Admin Benefit Ta	8,416	8,336	8,021	0	0
5000.122 Indirect General Admin Benefits R	16,451	18,009	16,782	0	0
5000.123 Indirect General Admin Benefits In	41,446	40,725	34,793	0	0
5000.125 Indirect Benefits Insurance	17,000	0	23,585	0	0
5000.910 Allocated General Admin Wages	(113,560)	(111,549)	(90,827)	0	0

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5000.921 Allocated General Admin Benefit T	(8,623)	(8,336)	(6,805)	0	0
5000.922 Allocated General Admin Benefit R	(16,942)	(18,009)	(14,171)	0	0
5000.923 Allocated General Admin Benefit I	(41,503)	(40,725)	(34,372)	0	0
5001.110 Indirect Nursing Wages	10,203	22,418	30,752	0	0
5001.121 Indirect Nursing Benefits taxes	915	1,608	2,941	0	0
5001.122 Indirect Nursing Benefits retire	2,183	3,887	5,163	0	0
5001.123 Indirect Nursing Benefits Ins	6,650	9,166	9,940	0	0
5001.910 Allocated Nursing Wages	(12,034)	(22,418)	(26,215)	0	0
5001.921 Allocated Nursing Benefit Taxes	(1,050)	(1,608)	(2,618)	0	0
5001.922 Allocated Nursing Benefit Retire	(2,499)	(3,887)	(4,387)	0	0
5001.923 Allocated Nursing Benefit Ins	(6,670)	(9,166)	(9,793)	0	0
5002.110 Indirect Health Education Wages	11,674	8,783	9,754	0	0
5002.121 Indirect Health Education Benefits	869	658	988	0	0
5002.122 Indirect Health Education Benefits	2,091	1,570	1,751	0	0
5002.123 Indirect Health Education Benefits	4,670	3,227	2,919	0	0
5002.910 Allocated Health Education Wages	(11,974)	(8,783)	(8,755)	0	0
5002.921 Allocated Health Education Benefit	(890)	(658)	(913)	0	0
5002.922 Allocated Health Education Benefit	(2,142)	(1,570)	(1,573)	0	0
5002.923 Allocated Health Education Benefit	(4,672)	(3,227)	(2,908)	0	0
5003.110 Indirect Health Inspector Wages	6,746	12,102	14,098	0	0
5003.121 Indirect Health Inspector Benefits t	509	918	1,435	0	0
5003.122 Indirect Health Inspector Benefits r	1,116	1,995	2,282	0	0
5003.123 Indirect Health Inspector Benefits I	3,384	4,812	5,513	0	0
5003.910 Allocated Health Inspector Wages	(7,346)	(12,102)	(14,224)	0	0
5003.921 Allocated Health Inspector Benefit	(555)	(918)	(1,444)	0	0
5003.922 Allocated Health Inspector Benefit	(1,227)	(1,995)	(2,303)	0	0
5003.923 Allocated Health Inspector Benefit	(3,386)	(4,812)	(5,513)	0	0
5006.1 Vacation TBA	9,571	0	0	0	0
5006.2 Sick Leave TBA	17,452	0	0	0	0
5006.3 Holiday TBA	1,522	0	0	0	0
5006.4 Other Leave TBA	8,509	0	0	0	0
5006.5 Vacation benefits TBA	2,683	0	0	0	0
5006.6 Sick Leave Benefits TBA	3,336	0	0	0	0
5006.7 Holiday Benefits TBA	387	0	0	0	0
5006.8 Other Leave Benefits TBA	2,173	0	0	0	0
5006.90 Allocated paid leave wages	(39,538)	0	0	0	0
5006.91 Allocated paid leave benefits	(9,234)	0	0	0	0
5007.210 Indirect Admin Subscriptions and	14,288	14,928	12,471	0	0
5007.220 Indirect Admin Public notices	19	0	0	0	0
5007.230 Indirect Admin Travel expense	8,441	5,896	7,419	0	0
5007.231 Indirect Admin Travel - Miles offset	(3,657)	(3,371)	(2,928)	0	0
5007.240 Indirect Admin Office expense	2,458	2,785	969	0	0
5007.241 Indirect Admin Postage	587	0	5	0	0
5007.242 Indirect Admin Software maintena	3,863	3,857	3,328	0	0
5007.260 Indirect Admin Buildings and grou	3,574	4,314	6,146	0	0
5007.270 Indirect Admin Utilities	10,782	9,463	11,790	0	0
5007.280 Indirect Admin Telephone	8,080	5,603	1,397	0	0
5007.310 Indirect Admin Professional and te	2,932	2,190	2,580	0	0
5007.330 Indirect Admin Employee educatio	16	0	0	0	0
5007.610 Indirect Admin Miscellaneous sup	61	125	0	0	0
5007.620 Indirect Admin Miscellaneous servi	258	87	0	0	0

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5007.910 Transfer for building rent	15,725	15,725	13,104	0	0
5008.230 Indirect Nursing Travel expense	2	891	965	0	0
5008.231 Indirect Nursing Travel - Miles offs	(2)	(423)	(29)	0	0
5008.240 Indirect Nursing Office expense	311	44	0	0	0
5008.242 Indirect Nursing Software mainten	4,620	2,294	1,850	0	0
5008.250 Indirect Nursing Equipment operat	299	120	0	0	0
5008.260 Indirect Nursing Buildings and gro	6	0	0	0	0
5008.280 Indirect Nursing Telephone	587	635	635	0	0
5008.480 Indirect Nursing Special departme	0	0	65	0	0
5009.210 Indirect Health Edu Subscriptions	0	640	0	0	0
5009.230 Indirect Health Edu Travel expens	1,732	0	656	0	0
5009.231 Indirect Health Edu Travel - Miles	(851)	0	0	0	0
5009.240 Indirect Health Edu Office expens	19	0	0	0	0
5009.242 Indirect Health Edu Software main	855	0	0	0	0
5009.280 Indirect Health Edu Telephone	100	0	0	0	0
5009.310 Indirect Health Edu Professional a	95	0	0	0	0
5010.230 Indirect Health Insp Travel expens	709	1,506	472	0	0
5010.231 Indirect Health Insp Travel - Miles	(418)	(440)	0	0	0
5010.240 Indirect Health Insp Office expens	35	0	0	0	0
5010.280 Indirect Health Insp Telephone	740	579	582	0	0
5010.310 Indirect Health Insp Professional a	34	0	0	0	0
5011.210 Allocated Subscriptions and memb	(15,253)	(15,318)	(12,471)	0	0
5011.220 Allocated Public notices	(19)	0	0	0	0
5011.230 Allocated Travel expense	(10,883)	(8,293)	(8,330)	0	0
5011.240 Allocated Office expense	(2,822)	(2,830)	(855)	0	0
5011.241 Allocated Postage	(587)	0	(5)	0	0
5011.242 Allocated Software maintenance	(8,483)	(6,151)	(5,178)	0	0
5011.250 Allocated Equipment operation	(299)	(120)	0	0	0
5011.260 Allocated Buildings and grounds	(3,580)	(4,314)	(4,111)	0	0
5011.270 Allocated Utilities	(10,782)	(9,463)	(9,892)	0	0
5011.280 Allocated Telephone	(9,397)	(6,817)	(2,327)	0	0
5011.310 Allocated Professional and technic	(3,061)	(2,190)	(1,980)	0	0
5011.330 Allocated Employee education	(16)	0	0	0	0
5011.480 Allocated Special department supp	0	0	(65)	0	0
5011.610 Allocated Miscellaneous supplies	(61)	(125)	0	0	0
5011.615 Allocated Contracts	(15,725)	(15,725)	(13,104)	0	0
5011.620 Allocated Miscellaneous services	(258)	(87)	0	0	0
5012.110 Local Health Wages and salaries	1,849	32,490	71,245	0	0
5012.131 Local Health Fringe benefits	0	2,454	5,377	0	0
5012.132 Local Health Retirement benefits	0	5,124	11,253	0	0
5012.134 Local Health Insurance	378	132	2,542	0	0
5012.230 Local General Health Travel expe	0	0	10	0	0
5012.241 Local General Health Postage	(1)	0	50	0	0
5012.250 Local General Health Equipment o	6,750	13,500	14,046	0	0
5012.251 Local General Health Gas, oil and	5,825	10,393	7,740	0	0
5012.260 Local General Health Buildings an	160	0	633	0	0
5012.280 Local General Health Telephone	150	536	190	0	0
5012.310 Local General Health Professional	69	0	0	0	0
5012.480 Local General Health Special dep	0	0	798	0	0
5012.610 Local General Health Miscellaneo	0	37	16	0	0
5012.615 Local General Health Contracts	1,900	0	6,000	0	0

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5012.620 Local General Health Miscellaneo	718	919	1,113	0	0
5013.110 Vital Statistics Wages and salaries	10,659	9,367	9,435	0	0
5013.119 Vital Statistics Allocated admin sal	4,156	2,546	1,953	0	0
5013.131 Vital Statistics Fringe benefits	799	683	728	0	0
5013.132 Vital Statistics Retirement benefits	1,782	1,543	1,106	0	0
5013.134 Vital Statistics Health Insurance	4,818	3,586	3,371	0	0
5013.139 Vital Statistics Allocated admin be	2,126	1,577	1,212	0	0
5013.230 Vital Statistics Travel expense	2	0	153	0	0
5013.231 Vital Records - Miles offset	(2)	0	(102)	0	0
5013.239 Vital Records Allocated admin trav	222	128	140	0	0
5013.240 Vital Statistics Office expense	27	0	142	0	0
5013.241 Vital Statistics Postage	0	302	150	0	0
5013.480 Vital Statistics Special department	0	1,106	20	0	0
5013.699 Vital Records Allocated operating	1,932	1,360	936	0	0
5013.980 Vital Statistics Intergovernmental	2,659	1,584	2,487	0	0
5015.110 Staff Meeting Wages and salaries	0	0	1,338	0	0
5015.119 Staff Meeting Allocated admin sala	0	0	164	0	0
5015.131 Staff Meeting Fringe benefits	0	0	96	0	0
5015.132 Staff Meeting Retirement benefits	0	0	200	0	0
5015.134 Staff Meeting Insurance	0	0	304	0	0
5015.139 Staff Meeting Allocated admin ben	0	0	102	0	0
5015.239 Staff Meeting Allocated admin trav	0	0	13	0	0
5015.699 Staff Meeting Allocated operating	0	0	112	0	0
5020.110 Epi-Covid DREAM & DCP Wages	10,378	6,096	0	0	0
5020.118 Epi-Covid DREAM & DCP Allocate	1	254	0	0	0
5020.119 Epi-Covid DREAM & DCP Allocate	244	1,613	0	0	0
5020.120 Epi-Covid DREAM & DCP Fringe	864	75	0	0	0
5020.132 Epi-Covid DREAM & DCP Retirem	1,862	0	0	0	0
5020.134 Epi-Covid DREAM & DCP Health I	530	1,931	0	0	0
5020.138 Epi-Covid DREAM & DCP Allocate	2	158	0	0	0
5020.139 Epi-Covid DREAM & DCP Allocate	146	907	0	0	0
5020.210 Epi-Covid DREAM & DCP Subscri	0	76	0	0	0
5020.230 Epi-Covid DREAM & DCP Travel e	281	141	0	0	0
5020.238 Epi-Covid DREAM & DCP Allocate	0	118	0	0	0
5020.239 Epi-Covid DREAM & DCP Allocate	6	178	0	0	0
5020.280 Epi-Covid DREAM & DCP Telepho	604	159	0	0	0
5020.310 Epi-Covid DREAM & DCP Profess	11,725	12	0	0	0
5020.620 Epi-Covid DREAM & DCP Miscell	71	0	0	0	0
5020.698 Epi-Covid DREAM & DCP Allocate	1	146	0	0	0
5020.699 Epi-Covid DREAM & DCP Allocate	505	740	0	0	0
5022.110 Epidemiology Wages and salaries	0	655	2,009	0	0
5022.118 Epidemiology Allocated non-admin	0	77	0	0	0
5022.119 Epidemiology Allocated admin sal	0	204	0	0	0
5022.120 Epidemiology Fringe benefits	0	47	154	0	0
5022.132 Epidemiology Retirement benefits	0	99	325	0	0
5022.134 Epidemiology Health Insurance	0	244	10	0	0
5022.138 Epidemiology Allocated non-admin	0	49	0	0	0
5022.139 Epidemiology Allocated admin ben	0	118	0	0	0
5022.230 Epidemiology Travel expense	0	1,677	649	0	0
5022.231 Epidemiology Travel - Miles offset	0	(453)	0	0	0
5022.239 Epidemiology Allocated admin trav	0	4	0	0	0

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5022.310 Epidemiology Professional and tec	2,720	0	0	0	0
5022.698 Epidemiology Allocated non-admin	0	17	0	0	0
5022.699 Epidemiology Allocated operating	0	78	0	0	0
5031.110 EPICC PBG Wages and salaries	2,439	703	0	0	0
5031.118 EPICC PBG Allocated non-admin	137	68	0	0	0
5031.119 EPICC PBG Allocated admin salar	1,245	240	0	0	0
5031.120 EPICC PBG Fringe benefits	182	53	0	0	0
5031.132 EPICC PBG Retirement benefits	437	126	0	0	0
5031.134 EPICC PBG Health Insurance	1,080	253	0	0	0
5031.138 EPICC PBG Allocated non-admin	96	42	0	0	0
5031.139 EPICC PBG Allocated admin bene	679	145	0	0	0
5031.230 EPICC PBG Travel expense	61	0	0	0	0
5031.231 EPICC PBG Travel - Miles Offset	(61)	0	0	0	0
5031.238 EPICC PBG Allocated non-admin t	15	0	0	0	0
5031.239 EPICC PBG Allocated admin trave	69	7	0	0	0
5031.698 EPICC PBG Allocated non-admin	0	0	0	0	0
5031.699 EPICC PBG Allocated operating e	521	108	0	0	0
5040.110 Preventative Block Grant Wages a	0	10,868	10,655	0	0
5040.118 Preventative Block Gr Allocated no	0	761	1,143	0	0
5040.119 Preventative Block Grant Allocated	0	2,152	2,377	0	0
5040.120 Preventative Block Grant Fringe b	0	862	786	0	0
5040.132 Preventative Block Grant Retirem	0	1,833	1,872	0	0
5040.134 Preventative Block Grant Health In	0	4,373	3,664	0	0
5040.138 Preventative Block Gr Allocated n	0	485	696	0	0
5040.139 Preventative Block Grant Allocate	0	1,499	1,465	0	0
5040.220 Preventative Block Grant Public n	0	10	408	0	0
5040.230 Preventative Block Grant Travel e	0	569	1,668	0	0
5040.231 Preventative Block Grant Travel -	0	(391)	(1,668)	0	0
5040.238 Preventative Block Gran Allocated	0	0	49	0	0
5040.239 Preventative Block Grant Allocate	0	164	161	0	0
5040.240 Preventative Block Grant Office ex	0	684	0	0	0
5040.330 Preventative Block Grant Employe	0	0	380	0	0
5040.480 Preventative Block Gra Special de	0	2,733	1,261	0	0
5040.610 Preventative Block Grant Miscella	0	2,594	0	0	0
5040.698 PBG Allocated non-admin operatin	0	174	0	0	0
5040.699 Preventative Block Gr Allocated o	0	1,552	1,278	0	0
5061.110 Tobacco Prevention Wages and sa	16,577	14,590	10,998	0	0
5061.118 Tobacco Prevention Allocated non-	1,681	1,150	1,089	0	0
5061.119 Tobacco Prevention Allocated adm	6,804	3,700	2,676	0	0
5061.120 Tobacco Prevention Fringe benefit	1,237	1,079	785	0	0
5061.132 Tobacco Prevention Retirement be	2,873	2,471	1,869	0	0
5061.134 Tobacco Prevention Health Insura	6,963	5,589	3,712	0	0
5061.138 Tobacco Prevention Allocated non	1,149	714	690	0	0
5061.139 Tobacco Prevention Allocated adm	3,981	2,280	1,683	0	0
5061.220 Tobacco Prevention Public notices	1,971	435	0	0	0
5061.230 Tobacco Prevention Travel expens	849	2,949	2,574	0	0
5061.231 Tobacco Prevention Travel - Miles	(475)	(300)	(990)	0	0
5061.238 Tobacco Prevention Allocated non	314	0	117	0	0
5061.239 Tobacco Prevention Allocated adm	638	206	160	0	0
5061.240 Tobacco PreventionOffice expens	627	114	143	0	0
5061.310 Tobacco Prevention Professional	624	0	0	0	0

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5061.330 Tobacco Prevention Employee ed	0	595	0	0	0
5061.480 Tobacco Prevention Special depar	0	933	0	0	0
5061.610 Tobacco Prevention Miscellaneous	518	1,303	0	0	0
5061.698 Tobacco Prevention Allocated non	6	37	0	0	0
5061.699 Tobacco Prevention Allocated ope	3,200	2,052	1,301	0	0
5062.110 Tobacco Compliance Wages and s	486	524	268	0	0
5062.119 Tobacco Compliance Allocated ad	215	167	71	0	0
5062.120 Tobacco Compliance Fringe benef	37	39	18	0	0
5062.132 Tobacco Compliance Retirement b	81	53	43	0	0
5062.134 Tobacco Compliance Health Insur	221	229	101	0	0
5062.139 Tobacco Compliance Allocated ad	121	106	45	0	0
5062.230 Tobacco Compliance Travel expen	570	1,394	305	0	0
5062.231 Tobacco Compliance Travel - Mile	(570)	(1,007)	(305)	0	0
5062.239 Tobacco Compliance Allocated ad	5	1	4	0	0
5062.310 Tobacco Compliance Professional	31	482	120	0	0
5062.620 Tobacco Compliance Miscellaneo	279	787	11	0	0
5062.699 Tobacco Compliance Allocated op	97	99	19	0	0
5063.110 E-CIG Enforcement Wages and sa	385	1,089	928	0	0
5063.118 E-CIG Enforcement Allocated non-	15	91	128	0	0
5063.119 E-CIG Enforcement Allocated adm	101	311	225	0	0
5063.120 E-CIG Enforcement Fringe benefit	29	80	67	0	0
5063.132 E-CIG Enforcement Retirement be	64	157	163	0	0
5063.134 E-CIG Enforcement Health Insura	161	449	333	0	0
5063.138 E-CIG Enforcement Allocated non-	10	58	78	0	0
5063.139 E-CIG Enforcement Allocated adm	55	194	138	0	0
5063.230 E-CIG Enforcement Travel expens	129	0	224	0	0
5063.231 E-CIG Enforcement Travel - Miles	(129)	0	(224)	0	0
5063.238 E-CIG Enforcement Allocated non-	2	0	0	0	0
5063.239 E-CIG Enforcement Allocated adm	22	12	16	0	0
5063.242 E-CIG Enforcement Software mai	25	0	0	0	0
5063.620 E-CIG Enforcement Miscellaneous	0	75	0	0	0
5063.698 E-CIG Enforcement Allocated non-	0	2	0	0	0
5063.699 E-CIG Enforcement Allocated oper	65	182	100	0	0
5064.615 E-CIG Grants Contracts	0	45,905	80,530	0	0
5065.110 Tobacco Comprehensive Wages a	918	803	698	0	0
5065.118 Tobacco Comprehensive Allocated	14	54	49	0	0
5065.119 Tobacco Comprehensive Allocated	684	202	133	0	0
5065.120 Tobacco Comprehensive Fringe b	69	58	63	0	0
5065.132 Tobacco Comprehensive Retireme	153	133	120	0	0
5065.134 Tobacco Comprehensive Health In	418	315	223	0	0
5065.138 Tobacco Comprehensive Allocated	8	33	32	0	0
5065.139 Tobacco Comprehensive Allocated	435	117	87	0	0
5065.238 Tobacco Comprehensive Allocated	0	0	11	0	0
5065.239 Tobacco Comprehensive Allocated	28	8	6	0	0
5065.240 Tobacco Comprehensive Office ex	0	0	478	0	0
5065.480 Tobacco Comprehensive Special	0	0	9,798	0	0
5065.610 Tobacco Comprehensive Miscella	739	0	0	0	0
5065.699 Tobacco Comprehensive Allocated	221	102	58	0	0
5071.110 MCH Injury Prevention Wages and	3,577	4,383	3,709	0	0
5071.118 MCH Injury Prevention Allocated n	65	297	314	0	0
5071.119 MCH Injury Prevention Allocated a	1,932	985	775	0	0

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5071.120 MCH Injury Prevention Fringe ben	266	271	272	0	0
5071.132 MCH Injury Prevention Retirement	610	591	665	0	0
5071.134 MCH Injury Prevention Health Ins	1,543	1,812	1,157	0	0
5071.138 MCH Injury Prevention Allocated n	39	194	211	0	0
5071.139 MCH Injury Prevention Allocated a	1,117	717	482	0	0
5071.220 MCH Injury Prevention Public noti	244	0	0	0	0
5071.230 MCH Injury Prevention Travel exp	2,042	593	1,196	0	0
5071.231 MCH Injury Prevention Travel - Mil	0	(593)	0	0	0
5071.238 MCH Injury Prevention Allocated n	0	0	13	0	0
5071.239 MCH Injury Prevention Allocated a	145	81	45	0	0
5071.240 MCH Injury Prevention Office exp	0	169	0	0	0
5071.310 MCH Injury Prevention Profession	100	0	0	0	0
5071.330 MCH Injury Prevention Employee	500	0	0	0	0
5071.610 MCH Injury Prevention Miscellane	2,206	0	0	0	0
5071.698 MCH Injury Allocated non-admin o	0	127	0	0	0
5071.699 MCH Injury Allocated operating ex	773	749	388	0	0
5072.110 PBG Injury Prevention Wages and	2,054	244	0	0	0
5072.118 PBG Injury Prevention Allocated n	154	27	0	0	0
5072.119 PBG Injury Prevention Allocated a	900	74	0	0	0
5072.120 PBG Injury Prevention Fringe ben	154	18	0	0	0
5072.132 PBG Injury Prevention Retirement	369	45	0	0	0
5072.134 PBG Injury Prevention Health Insu	830	82	0	0	0
5072.138 PBG Injury Prevention Allocated n	99	16	0	0	0
5072.139 PBG Injury Prevention Allocated a	524	43	0	0	0
5072.230 PBG Injury Prevention Travel expe	1,145	0	0	0	0
5072.231 PBG Injury Prevention Travel - Mil	(927)	0	0	0	0
5072.238 PBG Injury Prevention Allocated n	1	0	0	0	0
5072.239 PBG Injury Prevention Allocated a	79	5	0	0	0
5072.699 PBG Injury Allocated operating ex	360	32	0	0	0
5073.110 Utah Poison Control Wages and s	450	402	1,140	0	0
5073.118 Utah Poison Control Allocated non	44	37	118	0	0
5073.119 Utah Poison Control Allocated ad	618	96	267	0	0
5073.120 Utah Poison Control Fringe benefit	34	30	81	0	0
5073.132 Utah Poison Control Retirement b	51	72	191	0	0
5073.134 Utah Poison Control Health Insura	128	148	407	0	0
5073.138 Utah Poison Control Allocated non	30	23	75	0	0
5073.139 Utah Poison Control Allocated ad	199	58	168	0	0
5073.220 Utah Poison Control Public notice	230	0	0	0	0
5073.230 Utah Poison Control Travel expen	78	0	0	0	0
5073.231 Utah Poison Control Travel - Miles	(78)	0	0	0	0
5073.238 Utah Poison Control Allocated non	3	0	12	0	0
5073.239 Utah Poison Control Allocated ad	11	12	17	0	0
5073.699 Utah Poison Control Allocated ope	103	61	128	0	0
5074.110 Opioid Contract Wages and salari	1,154	421	0	0	0
5074.118 Opioid Contract Allocated non-ad	65	47	0	0	0
5074.119 Opioid Contract Allocated admin s	394	134	0	0	0
5074.120 Opioid Contract Fringe benefits	87	32	0	0	0
5074.132 Opioid Contract Retirement benefi	211	78	0	0	0
5074.134 Opioid Contract Health Insurance	464	140	0	0	0
5074.138 Opioid Contract Allocated non-ad	43	28	0	0	0
5074.139 Opioid Contract Allocated admin b	233	77	0	0	0

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5074.230 Opioid Contract Travel expense	539	0	0	0	0
5074.231 Opioid Control Travel - Miles Offse	(539)	0	0	0	0
5074.238 Opioid Contract Allocated non-ad	4	0	0	0	0
5074.239 Opioid Contract Allocated admin tr	52	6	0	0	0
5074.610 Opioid Contract Miscellaneous su	11	16	0	0	0
5074.698 Opioid Contract Allocated non-ad	0	0	0	0	0
5074.699 Opioid Contract Allocated operatin	191	55	0	0	0
5075.110 Overdose Data to Action Wages a	4,372	4,105	3,979	0	0
5075.118 Overdose Data to Action Allocated	567	311	401	0	0
5075.119 Overdose Data to Action Allocated	1,644	1,189	1,062	0	0
5075.120 Overdose Data to Action Fringe be	327	306	285	0	0
5075.132 Overdose Data to Action Retireme	735	698	694	0	0
5075.134 Overdose Data to Action Health In	1,940	1,643	1,533	0	0
5075.138 Overdose Data to Actio Allocated	407	200	242	0	0
5075.139 Overdose Data to Action Allocated	964	795	674	0	0
5075.230 Overdose Data to Action Travel ex	1,964	2,816	3,346	0	0
5075.231 Overdose Data to Action Miles Off	0	(1,552)	(706)	0	0
5075.238 Overdose Data to Action Allocated	251	0	66	0	0
5075.239 Overdose Data to Action Allocated	226	54	62	0	0
5075.240 Overdose Data to Action Office ex	0	207	0	0	0
5075.330 Overdose Data to Action Employe	1,150	599	4,336	0	0
5075.480 Overdose Data to Action Special d	0	1,166	0	0	0
5075.610 Overdose Data to Action Miscellan	0	1,625	0	0	0
5075.698 Overdose Data to Action Allocated	5	72	0	0	0
5075.699 Overdose Data to Action Allocated	846	779	442	0	0
5076.110 Core State Violence Prevention W	832	1,557	0	0	0
5076.118 Core SVIPP Allocated non-admin	56	114	0	0	0
5076.119 Core State Violence Prevn Allocat	329	556	0	0	0
5076.120 Core SVIPP Fringe benefits	66	123	0	0	0
5076.132 Core State Violence Prevention R	152	277	0	0	0
5076.134 Core State Violence Prevention H	346	569	0	0	0
5076.138 Core SVIPP Allocated non-admin	37	71	0	0	0
5076.139 Core State Violence Preve Allocat	188	332	0	0	0
5076.238 Core SVIPP Allocated non-admin t	1	0	0	0	0
5076.239 Core State Violence Prevent Alloc	20	10	0	0	0
5076.240 Core State Violence Prevention Of	0	840	0	0	0
5076.699 Core State Violence Preven Alloca	146	272	0	0	0
5077.110 Lead Poisoning Prevention Wages	0	1,152	2,473	0	0
5077.118 Lead Poisoning Allocated non-ad	0	79	385	0	0
5077.119 Lead Poisoning Prevention Allocat	0	279	616	0	0
5077.120 Lead Poisoning Prevention Fringe	0	88	188	0	0
5077.132 Lead Poisoning Prevention Retire	0	206	438	0	0
5077.134 Lead Poisoning Prevention Health	0	443	925	0	0
5077.138 Lead Poisoning Allocated non-ad	0	50	208	0	0
5077.139 Lead Poisoning Prevention Allocat	0	171	365	0	0
5077.238 Lead Poisoning Allocated non-ad	0	0	16	0	0
5077.239 Lead Poisoning Prevention Allocat	0	15	43	0	0
5077.480 Lead Poisoning Preventi Special d	0	0	650	0	0
5077.698 Lead Poison Allocated non-admin	0	6	0	0	0
5077.699 Lead Poisoning Prevention Allocat	0	159	349	0	0
5078.110 Mobility Limitations Wages and Sa	0	261	172	0	0

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5078.118 Mobility Limitations Allocated non-	0	14	14	0	0
5078.119 Mobility Limitations Allocated admi	0	88	43	0	0
5078.120 Mobility Limitations Fringe benefits	0	21	13	0	0
5078.132 Mobility Limitations Retirement be	0	47	28	0	0
5078.134 Mobility Limitations Health Insuran	0	84	74	0	0
5078.138 Mobility Limitations Allocated non-	0	8	10	0	0
5078.139 Mobility Limitations Allocated admi	0	49	28	0	0
5078.238 Mobility Limitations Allocated non-	0	0	2	0	0
5078.239 Mobility Limitations Allocated admi	0	2	2	0	0
5078.699 Mobility Limitations Allocated oper	0	37	22	0	0
5079.110 Suicide Prevention Wages and Sal	0	78	0	0	0
5079.118 Suicide Prevention Allocated non-	0	3	0	0	0
5079.119 Suicide Prevention Allocated admi	0	27	0	0	0
5079.120 Suicide Prevention Fringe benefits	0	6	0	0	0
5079.132 Suicide Prevention Retirement be	0	14	0	0	0
5079.134 Suicide Prevention Health Insuran	0	20	0	0	0
5079.138 Suicide Prevention Allocated non-	0	2	0	0	0
5079.139 Suicide Prevention Allocated admi	0	13	0	0	0
5079.239 Suicide Prevention Allocated admi	0	1	0	0	0
5079.699 Suicide Prevention Allocated oper	0	9	0	0	0
5081.110 EPICC 1807 Wages and salaries	1,431	2,859	1,775	0	0
5081.118 EPICC 1807 Allocated non-admin	116	215	138	0	0
5081.119 EPICC 1807 Allocated admin salar	1,226	684	393	0	0
5081.120 EPICC 1807 Fringe benefits	107	213	130	0	0
5081.132 EPICC 1807 Retirement benefits	257	509	319	0	0
5081.134 EPICC 1807 Health Insurance	516	970	627	0	0
5081.138 EPICC 1807 Allocated non-admin	77	128	96	0	0
5081.139 EPICC 1807 Allocated admin ben	515	409	255	0	0
5081.230 EPICC 1807 Travel expense	0	1,166	6	0	0
5081.231 EPICC 1807 Miles Offset	0	(461)	(6)	0	0
5081.238 EPICC 1807 Allocated non-admin	4	0	30	0	0
5081.239 EPICC 1807 Allocated admin trav	25	29	24	0	0
5081.698 EPICC 1807 Allocated non-admin	0	14	2	0	0
5081.699 EPICC 1807 Allocated operating e	281	358	230	0	0
5082.110 EPICC 1815 Cat A Wages and sal	795	1,433	482	0	0
5082.118 EPICC 1815 Cat A Allocated non-a	54	104	58	0	0
5082.119 EPICC 1815 Cat A Allocated admi	330	402	118	0	0
5082.120 EPICC 1815 Cat A Fringe benefits	59	107	34	0	0
5082.132 EPICC 1815 Cat A Retirement ben	144	261	84	0	0
5082.134 EPICC 1815 Cat A Health Insuran	345	480	190	0	0
5082.138 EPICC 1815 Cat A Allocated non-	37	62	42	0	0
5082.139 EPICC 1815 Cat A Allocated admi	194	235	75	0	0
5082.230 EPICC 1815 Cat A Travel expense	4	84	501	0	0
5082.231 EPICC 1815 Cat A Miles Offset	(4)	(84)	(439)	0	0
5082.238 EPICC 1815 Cat A Allocated non-	4	0	4	0	0
5082.239 EPICC 1815 Cat A Allocated admi	27	16	8	0	0
5082.615 EPICC 1815 Cat A Contracts	1,500	0	0	0	0
5082.698 EPICC 1815 Cat A Allocated non-	0	2	0	0	0
5082.699 EPICC 1815 Cat A Allocated oper	162	197	79	0	0
5083.110 EPICC 1815 Cat B Wages and sal	665	1,014	247	0	0
5083.118 EPICC 1815 Cat B Allocated non-	67	73	25	0	0

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5083.119 EPICC 1815 Cat B Allocated admi	269	307	60	0	0
5083.120 EPICC 1815 Cat B Fringe benefits	50	76	18	0	0
5083.132 EPICC 1815 Cat B Retirement be	120	186	44	0	0
5083.134 EPICC 1815 Cat B Health Insuran	287	331	94	0	0
5083.138 EPICC 1815 Cat B Allocated non-	47	43	19	0	0
5083.139 EPICC 1815 Cat B Allocated admi	160	177	38	0	0
5083.238 EPICC 1815 Cat B Allocated non-	12	0	0	0	0
5083.239 EPICC 1815 Cat B Allocated admi	24	11	4	0	0
5083.615 EPICC 1815 Cat B Contracts	2,500	0	0	0	0
5083.698 EPICC 1815 Cat B Allocated non-	0	2	0	0	0
5083.699 EPICC 1815 Cat B Allocated oper	126	138	36	0	0
5084.110 EPICC 1817 Cat A Wages and sal	983	1,280	2,249	0	0
5084.118 EPICC 1817 Cat A Allocated non-a	101	107	276	0	0
5084.119 EPICC 1817 Cat A Allocated admi	396	320	544	0	0
5084.120 EPICC 1817 Cat A Fringe benefits	74	96	165	0	0
5084.132 EPICC 1817 Cat A Retirement ben	178	233	400	0	0
5084.134 EPICC 1817 Cat A Health Insuran	429	492	854	0	0
5084.138 EPICC 1817 Cat A Allocated non-	70	69	167	0	0
5084.139 EPICC 1817 Cat A Allocated admi	239	212	335	0	0
5084.230 EPICC 1817 Cat A Travel expense	0	0	1,094	0	0
5084.238 EPICC 1817 Cat A Allocated non-	18	0	13	0	0
5084.239 EPICC 1817 Cat A Allocated admi	33	17	29	0	0
5084.615 EPICC 1817 Cat A Contracts	4,500	6,000	0	0	0
5084.698 EPICC 1817 Cat A Allocated non-	0	10	0	0	0
5084.699 EPICC 1817 Cat A Allocated oper	185	191	290	0	0
5085.110 EPICC 1817 Cat B Wages and sal	1,027	1,072	1,399	0	0
5085.118 EPICC 1817 Cat B Allocated non-	97	86	219	0	0
5085.119 EPICC 1817 Cat B Allocated admi	431	275	343	0	0
5085.120 EPICC 1817 Cat B Fringe benefits	77	81	106	0	0
5085.132 EPICC 1817 Cat B Retirement be	181	195	251	0	0
5085.134 EPICC 1817 Cat B Health Insuran	446	402	478	0	0
5085.138 EPICC 1817 Cat B Allocated non-	68	54	124	0	0
5085.139 EPICC 1817 Cat B Allocated admi	259	180	205	0	0
5085.238 EPICC 1817 Cat B Allocated non-	19	0	9	0	0
5085.239 EPICC 1817 Cat B Allocated admi	38	14	24	0	0
5085.615 EPICC 1817 Cat B Contracts	3,500	6,000	0	0	0
5085.698 EPICC 1817 Cat B Allocated non-	0	10	0	0	0
5085.699 EPICC 1817 Cat B Allocated oper	193	152	180	0	0
5090.110 BRIC Wages and salaries	2,733	2,466	862	0	0
5090.118 BRIC Allocated non-admin salarie	245	217	188	0	0
5090.119 BRIC Allocated admin salaries	524	644	229	0	0
5090.120 BRIC Fringe benefits	205	185	64	0	0
5090.132 BRIC Retirement benefits	495	444	155	0	0
5090.134 BRIC Health Insurance	626	883	303	0	0
5090.138 BRIC Allocated non-admin benefit	167	133	98	0	0
5090.139 BRIC Allocated admin benefits	310	396	128	0	0
5090.230 BRIC Travel expense	327	151	0	0	0
5090.231 BRIC Travel - Miles offset	(62)	(151)	0	0	0
5090.238 BRIC Allocated non-admin travel	34	0	0	0	0
5090.239 BRIC Allocated admin travel	46	41	14	0	0
5090.615 BRIC Contracts	6,720	10,000	13,500	0	0

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5090.698 BRIC Allocated non-admin operati	1	10	0	0	0
5090.699 BRIC Allocated operating expense	321	350	135	0	0
5111.110 WIC Administration Wages and sal	9,410	11,205	15,083	0	0
5111.118 WIC Administration Allocated non-	455	1,295	1,956	0	0
5111.119 WIC Administration Allocated admi	3,909	3,148	3,289	0	0
5111.120 WIC Administration Fringe benefits	691	802	1,071	0	0
5111.132 WIC Administration Retirement be	1,704	2,031	2,613	0	0
5111.134 WIC Administration Health Insuran	4,454	4,457	5,426	0	0
5111.138 WIC Administration Allocated non-	346	847	1,282	0	0
5111.139 WIC Administration Allocated admi	2,219	1,907	2,018	0	0
5111.210 WIC Administration Subscriptions	50	100	0	0	0
5111.230 WIC Administration Travel expans	267	1,220	6,987	0	0
5111.231 WIC Administration Travel - Miles	(253)	(648)	(1,545)	0	0
5111.238 WIC Administration Allocated non-	0	65	30	0	0
5111.239 WIC Administration Allocated admi	252	155	228	0	0
5111.241 WIC Administration Postage	3	0	0	0	0
5111.330 WIC Administration Employee edu	285	0	1,050	0	0
5111.480 WIC Administration Special depart	0	35	179	0	0
5111.610 WIC Administration Miscellaneous	11	16	0	0	0
5111.698 WIC Administration Allocated non-	122	211	189	0	0
5111.699 WIC Administration Allocated oper	1,908	1,628	1,702	0	0
5112.110 WIC Client Services Wages and s	23,862	24,947	28,865	0	0
5112.118 WIC Client Services Allocated non-	1,322	2,967	3,819	0	0
5112.119 WIC Client Services Allocated adm	9,822	6,982	6,080	0	0
5112.120 WIC Client Services Fringe benefit	1,755	1,795	2,079	0	0
5112.132 WIC Client Services Retirement be	4,259	4,425	4,716	0	0
5112.134 WIC Client Services Health Insura	10,590	9,799	10,079	0	0
5112.138 WIC Client Services Allocated non	952	1,937	2,460	0	0
5112.139 WIC Client Services Allocated ad	5,541	4,232	3,730	0	0
5112.238 WIC Client Services Allocated non	0	128	70	0	0
5112.239 WIC Client Services Allocated ad	644	335	439	0	0
5112.280 WIC Client Services Telephone	0	14	0	0	0
5112.480 WIC Client Services Special depar	682	669	238	0	0
5112.610 WIC Client Services Miscellaneou	3	0	0	0	0
5112.698 WIC Client Services Allocated non	317	472	341	0	0
5112.699 WIC Client Services Allocated ope	4,671	3,618	3,166	0	0
5113.110 WIC Nutrition Education Wages an	3,234	6,606	7,723	0	0
5113.118 WIC Nutrition Ed Allocated non-ad	141	796	1,027	0	0
5113.119 WIC Nutrition Education Allocated	1,349	1,734	1,610	0	0
5113.120 WIC Nutrition Education Fringe be	237	472	559	0	0
5113.132 WIC Nutrition Education Retireme	597	1,193	1,222	0	0
5113.134 WIC Nutrition Education Health In	1,518	2,700	2,762	0	0
5113.138 WIC Nutrition Ed Allocated non-ad	104	521	694	0	0
5113.139 WIC Nutrition Education Allocated	790	1,070	995	0	0
5113.238 WIC Nutrition Education Allocated	0	27	32	0	0
5113.239 WIC Nutrition Education Allocated	79	83	109	0	0
5113.310 WIC Nutrition Education Professio	248	0	0	0	0
5113.480 WIC Nutrition Education Special d	0	0	18	0	0
5113.698 WIC Nutrition Ed Allocated non-ad	40	114	96	0	0
5113.699 WIC Nutrition Education Allocated	648	944	873	0	0
5114.110 WIC Breastfeeding Wages and sal	2,039	2,503	4,455	0	0

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5114.118 WIC Breastfeeding Allocated non-	102	259	593	0	0
5114.119 WIC Breastfeeding Allocated admi	809	725	1,053	0	0
5114.120 WIC Breastfeeding Fringe benefits	149	178	362	0	0
5114.132 WIC Breastfeeding Retirement be	376	459	789	0	0
5114.134 WIC Breastfeeding Health Insuran	1,167	981	1,624	0	0
5114.138 WIC Breastfeeding Allocated non-	96	168	371	0	0
5114.139 WIC Breastfeeding Allocated admi	489	429	645	0	0
5114.238 WIC Breastfeeding Allocated non-	0	26	10	0	0
5114.239 WIC Breastfeeding Allocated admi	79	39	72	0	0
5114.480 WIC Breastfeeding Special depart	67	0	53	0	0
5114.698 WIC Breastfeed Allocated non-ad	35	54	58	0	0
5114.699 WIC Breastfeeding Allocated oper	504	361	521	0	0
5115.110 WIC Peer Counseling Wages and	0	458	1,682	0	0
5115.118 WIC Peer Counseling Allocated no	0	60	198	0	0
5115.119 WIC Peer Counseling Allocated ad	0	99	370	0	0
5115.120 WIC Peer Counseling Fringe bene	0	35	129	0	0
5115.132 WIC Peer Counseling Retirement	0	10	6	0	0
5115.134 WIC Peer Counseling Health Insur	0	3	1	0	0
5115.138 WIC Peer Counseling Allocated no	0	38	126	0	0
5115.139 WIC Peer Counseling Allocated ad	0	59	221	0	0
5115.230 WIC Peer Counseling Travel expe	0	0	101	0	0
5115.238 WIC Peer Counseling Allocated no	0	1	4	0	0
5115.239 WIC Peer Counseling Allocated ad	0	5	26	0	0
5115.480 WIC Peer Counseling Special dep	0	0	154	0	0
5115.698 WIC Peer Counseling Allocated no	0	4	20	0	0
5115.699 WIC Peer Counseling Allocated op	0	58	195	0	0
5120.110 Substance Use and Pregnancy W	0	2,663	0	0	0
5120.120 Substance Use and Pregnancy Fri	0	191	0	0	0
5120.132 Substance Use and Pregnancy Re	0	471	0	0	0
5120.134 Substance Use and Pregnancy He	0	123	0	0	0
5121.110 MCH Block Grant - ASQs Wages a	694	1,792	4,125	0	0
5121.118 MCH Block - ASQs Allocated non-	62	201	588	0	0
5121.119 MCH Block Grant - ASQs Allocate	255	501	795	0	0
5121.120 MCH Block Grant - ASQs Fringe b	50	129	292	0	0
5121.132 MCH Block Grant - ASQs Retirem	127	323	734	0	0
5121.134 MCH Block Grant - ASQs Health I	303	723	1,424	0	0
5121.138 MCH Block - ASQs Allocated non-	40	132	378	0	0
5121.139 MCH Block Grant - ASQs Allocate	154	310	492	0	0
5121.238 MCH Block - ASQs Allocated non-	0	6	15	0	0
5121.239 MCH Block Grant - ASQs Allocate	19	21	59	0	0
5121.310 MCH Block Grant - ASQs Professi	1,300	0	0	0	0
5121.330 MCH Block Grant - ASQs Employ	285	0	0	0	0
5121.698 MCH Block - ASQs Allocated non-	11	26	47	0	0
5121.699 MCH Block Grant - ASQs Allocate	116	266	468	0	0
5122.110 MCH Grant - Prenatal Depression	1,409	5,516	4,580	0	0
5122.118 MCH Grant - PD Allocated non-ad	45	581	533	0	0
5122.119 MCH Grant - Prenatal Depression	438	1,408	918	0	0
5122.120 MCH Grant - Prenatal Depression	102	398	324	0	0
5122.132 MCH Grant - Prenatal Depression	258	1,002	821	0	0
5122.134 MCH Grant - Prenatal Depression	654	2,083	1,561	0	0
5122.138 MCH Grant - PD Allocated non-ad	34	367	359	0	0

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5122.139 MCH Grant - Prenatal Depression	262	829	570	0	0
5122.220 MCH Grant - Prenatal Depression	467	0	0	0	0
5122.238 MCH Grant - PD Allocated non-ad	0	37	16	0	0
5122.239 MCH Grant - Prenatal Depression	33	69	64	0	0
5122.698 MCH Grant - PD Allocated non-ad	13	74	50	0	0
5122.699 MCH Grant - Prenatal Depression	247	720	435	0	0
5123.110 MCH Grant - Breastfeeding Wage	912	3,434	4,883	0	0
5123.118 MCH Grant - BF Allocated non-ad	93	366	786	0	0
5123.119 MCH Grant - Breastfeeding Allocat	304	901	1,127	0	0
5123.120 MCH Grant - Breastfeeding Fringe	66	248	347	0	0
5123.132 MCH Grant - Breastfeeding Retire	165	621	872	0	0
5123.134 MCH Grant - Breastfeeding Health	387	1,431	1,843	0	0
5123.138 MCH Grant - BF Allocated non-ad	64	247	498	0	0
5123.139 MCH Grant - Breastfeeding Alloca	178	593	692	0	0
5123.238 MCH Grant - BF Allocated non-ad	0	15	10	0	0
5123.239 MCH Grant - Breastfeeding Alloca	29	42	83	0	0
5123.330 MCH Grant - Breastfeeding Emplo	345	0	0	0	0
5123.480 MCH Grant - Breastfeeding Speci	0	90	100	0	0
5123.698 MCH Grant - BF Allocated non-ad	13	35	67	0	0
5123.699 MCH Grant - Breastfeeding Alloca	140	551	657	0	0
5139.110 DIS Expanded Authority Wages an	0	0	3,884	0	0
5139.118 DIS Expanded Authorit Allocated n	0	0	190	0	0
5139.119 DIS Expanded Authority Allocated	0	0	1,804	0	0
5139.120 DIS Expanded Authority Fringe be	0	0	291	0	0
5139.132 DIS Expanded Authority Retireme	0	0	538	0	0
5139.134 DIS Expanded Authority Health In	0	0	2,248	0	0
5139.138 DIS Expanded Authorit Allocated n	0	0	102	0	0
5139.139 DIS Expanded Authority Allocated	0	0	978	0	0
5139.230 DIS Expanded Authority Travel ex	0	0	7,380	0	0
5139.231 DIS Expanded Authority Travel - M	0	0	(428)	0	0
5139.239 DIS Expanded Authority Allocated	0	0	93	0	0
5139.330 DIS Expanded Authority Employee	0	0	875	0	0
5139.698 DIS Expanded A Allocated non-ad	0	0	85	0	0
5139.699 DIS Expanded Authorit Allocated o	0	0	901	0	0
5140.110 DIS Workforce Wages and salarie	0	9,874	10,387	0	0
5140.118 DIS Workforce Allocated non-admi	0	1,115	1,407	0	0
5140.119 DIS Workforce Allocated admin sal	0	2,070	2,344	0	0
5140.120 DIS Workforce Fringe benefits	0	726	741	0	0
5140.132 DIS Workforce Retirement benefit	0	1,760	1,763	0	0
5140.134 DIS Workforce Health Insurance	0	4,157	3,905	0	0
5140.138 DIS Workforce Allocated non-admi	0	747	959	0	0
5140.139 DIS Workforce Allocated admin be	0	1,432	1,448	0	0
5140.230 DIS Workforce Travel expense	0	270	0	0	0
5140.238 DIS Workforce Allocated non-admi	0	0	54	0	0
5140.239 DIS Workforce Allocated admin tra	0	100	157	0	0
5140.330 DIS Workforce Employee educatio	0	0	875	0	0
5140.698 DIS Workforce Allocated non-admi	0	45	135	0	0
5140.699 DIS Workforce Allocated operating	0	1,410	1,215	0	0
5141.110 STD Prevention Wages and salari	227	855	346	0	0
5141.118 STD Prevention Allocated non-ad	22	89	50	0	0
5141.119 STD Prevention Allocated admin s	72	235	74	0	0

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5141.120 STD Prevention Fringe benefits	17	62	24	0	0
5141.132 STD Prevention Retirement benefi	41	156	62	0	0
5141.134 STD Prevention Health Insurance	85	330	135	0	0
5141.138 STD Prevention Allocated non-ad	13	58	35	0	0
5141.139 STD Prevention Allocated admin b	39	141	48	0	0
5141.238 STD Prevention Allocated non-ad	0	5	5	0	0
5141.239 STD Prevention Allocated admin tr	6	14	3	0	0
5141.698 STD Prevention Allocated non-ad	1	14	5	0	0
5141.699 STD Prevention Allocated operatin	27	126	39	0	0
5142.110 STD Early Intervention Wages and	12	0	0	0	0
5142.119 STD Early Intervention Allocated a	3	0	0	0	0
5142.120 STD Early Intervention Fringe ben	1	0	0	0	0
5142.132 STD Early Intervention Retirement	2	0	0	0	0
5142.134 STD Early Intervention Health Ins	5	0	0	0	0
5142.139 STD Early Intervention Allocated a	2	0	0	0	0
5142.699 STD Early Intervention Allocated o	2	0	0	0	0
5181.110 Federal Immunization Wages and	2,337	1,978	589	0	0
5181.118 Federal Immunization Allocated no	0	292	124	0	0
5181.119 Federal Immunization Allocated ad	2,704	420	137	0	0
5181.120 Federal Immunization Fringe bene	171	143	22	0	0
5181.132 Federal Immunization Retirement	413	354	104	0	0
5181.134 Federal Immunization Health Insur	114	845	280	0	0
5181.138 Federal Immunization Allocated no	0	197	112	0	0
5181.139 Federal Immunization Allocated ad	575	290	88	0	0
5181.239 Federal Immunization Allocated ad	2	40	10	0	0
5181.698 Federal Immunization Allocated no	0	15	13	0	0
5181.699 Federal Immunization Allocated op	600	315	114	0	0
5182.110 State Immunization Wages and sal	3,227	218	5,851	0	0
5182.118 State Immunization Allocated non-	8	14	762	0	0
5182.119 State Immunization Allocated admi	2,787	75	1,292	0	0
5182.120 State Immunization Fringe benefit	237	16	423	0	0
5182.132 State Immunization Retirement be	569	40	908	0	0
5182.134 State Immunization Health Insuran	1,032	66	2,099	0	0
5182.138 State Immunization Allocated non-	7	8	465	0	0
5182.139 State Immunization Allocated admi	1,221	37	787	0	0
5182.220 State Immunization Public notices	0	468	0	0	0
5182.238 State Immunization Allocated non-	0	0	26	0	0
5182.239 State Immunization Allocated admi	5	3	93	0	0
5182.698 State Immunization Allocated non-	3	5	65	0	0
5182.699 State Immunization Allocated oper	838	24	631	0	0
5183.110 COVID-19 Immunization Wages a	1,350	0	14	0	0
5183.118 COVID-19 Immunization Allocated	0	0	2	0	0
5183.119 COVID-19 Immunization Allocated	1,587	0	3	0	0
5183.120 COVID-19 Immunization Fringe be	98	0	1	0	0
5183.132 COVID-19 Immunization Retireme	225	0	2	0	0
5183.134 COVID-19 Immunization Health In	26	0	6	0	0
5183.138 COVID-19 Immunization Allocated	0	0	1	0	0
5183.139 COVID-19 Immunization Allocated	320	0	2	0	0
5183.238 COVID-19 Immunization Allocated	0	0	0	0	0
5183.239 COVID-19 Immunization Allocated	1	0	0	0	0
5183.610 COVID-19 Immunization Miscellan	36	0	0	0	0

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5183.698 COVID-19 Immunization Allocated	0	0	0	0	0
5183.699 COVID-19 Immunization Allocated	346	0	2	0	0
5190.110 Early Childhood PBC Wages and	621	0	0	0	0
5190.119 Early Childhood PBC Allocated ad	217	0	0	0	0
5190.120 Early Childhood PBC Fringe benef	45	0	0	0	0
5190.132 Early Childhood PBC Retirement	115	0	0	0	0
5190.134 Early Childhood PBC Health Insur	32	0	0	0	0
5190.139 Early Childhood PBC Allocated ad	129	0	0	0	0
5190.610 Early Childhood PBC Miscellaneo	3,842	0	0	0	0
5191.110 Home Visiting - EC Wages and sal	11,426	0	0	0	0
5191.118 Home Visiting - EC Allocated non-	224	0	0	0	0
5191.119 Home Visiting - EC Allocated admi	3,450	0	0	0	0
5191.120 Home Visiting - EC Fringe benefits	842	0	0	0	0
5191.132 Home Visiting - EC Retirement be	2,000	0	0	0	0
5191.134 Home Visiting - EC Health Insuran	5,278	0	0	0	0
5191.138 Home Visiting - EC Allocated non-	208	0	0	0	0
5191.139 Home Visiting - EC Allocated admi	2,052	0	0	0	0
5191.230 Home Visiting - EC Travel expens	24	0	0	0	0
5191.231 Home Visiting - EC Travel - Miles	(24)	0	0	0	0
5191.239 Home Visiting - EC Allocated admi	96	0	0	0	0
5191.280 Home Visiting - EC Telephone	107	0	0	0	0
5191.610 Home Visiting - EC Miscellaneous	50	0	0	0	0
5191.698 Home Visiting - EC Allocated non-	142	0	0	0	0
5191.699 Home Visiting - EC Allocated oper	2,089	0	0	0	0
5192.110 TCM Wages and salaries	617	1,644	892	0	0
5192.118 TCM Allocated non-admin salaries	16	221	124	0	0
5192.119 TCM Allocated admin salaries	160	373	223	0	0
5192.120 TCM Fringe benefits	45	117	67	0	0
5192.132 TCM Retirement benefits	114	298	160	0	0
5192.134 TCM Health Insurance	305	725	349	0	0
5192.138 TCM Allocated non-admin benefits	15	152	78	0	0
5192.139 TCM Allocated admin benefits	96	274	139	0	0
5192.238 TCM Allocated non-admin travel	0	0	0	0	0
5192.239 TCM Allocated admin travel	1	27	16	0	0
5192.698 TCM Allocated non-admin operati	10	11	12	0	0
5192.699 TCM Allocated operating expense	101	289	97	0	0
5192.980 TCM Intergovernmental Charges	5,982	4,980	3,828	0	0
5193.110 Home Visiting - PAT Wages and s	13,807	34,204	39,711	0	0
5193.118 Home Visiting - PAT Allocated non-	822	3,701	4,810	0	0
5193.119 Home Visiting - PAT Allocated adm	5,037	9,430	8,483	0	0
5193.120 Home Visiting - PAT Fringe benefit	1,017	2,446	2,846	0	0
5193.132 Home Visiting - PAT Retirement be	2,365	5,755	6,556	0	0
5193.134 Home Visiting - PAT Health Insura	5,524	13,499	12,710	0	0
5193.138 Home Visiting - PAT Allocated non	599	2,426	3,126	0	0
5193.139 Home Visiting - PAT Allocated ad	2,877	5,755	5,189	0	0
5193.210 Home Visiting - PAT Subscriptions	2,520	2,680	2,770	0	0
5193.230 Home Visiting - PAT Travel expens	8	5,496	58	0	0
5193.231 Home Visiting - PAT Travel - Miles	(8)	(329)	(58)	0	0
5193.238 Home Visiting - PAT Allocated non	0	166	96	0	0
5193.239 Home Visiting - PAT Allocated ad	458	453	597	0	0
5193.240 Home Visiting - PAT Office expens	324	53	0	0	0

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5193.280 Home Visiting - PAT Telephone	681	580	638	0	0
5193.310 Home Visiting - PAT Professional	0	0	15	0	0
5193.330 Home Visiting - PAT Employee ed	140	1,938	1,975	0	0
5193.480 Home Visiting - PAT Special depar	0	1,682	3,447	0	0
5193.610 Home Visiting - PAT Miscellaneou	6,924	1,368	0	0	0
5193.620 Home Visiting - PAT Miscellaneou	76	25	38	0	0
5193.698 Home Visiting - PAT Allocated non	170	557	460	0	0
5193.699 Home Visiting - PAT Allocated ope	2,360	4,984	4,222	0	0
5210.110 TB Elimination Wages and salarie	0	213	104	0	0
5210.120 TB Elimination Fringe benefits	0	15	8	0	0
5210.132 TB Elimination Retirement benefit	0	39	19	0	0
5210.134 TB Elimination Health Insurance	0	67	43	0	0
5220.110 CSHCN Wages and salaries	21,400	45,443	27,317	0	0
5220.118 CSHCN Allocated non-admin salar	972	5,452	3,382	0	0
5220.119 CSHCN Allocated admin salaries	7,609	12,291	5,260	0	0
5220.120 CSHCN Fringe benefits	1,565	3,280	1,911	0	0
5220.132 CSHCN Retirement benefits	3,522	7,395	4,326	0	0
5220.134 CSHCN Health Insurance	9,054	18,191	8,142	0	0
5220.138 CSHCN Allocated non-admin ben	782	3,566	2,027	0	0
5220.139 CSHCN Allocated admin benefits	4,278	7,571	3,085	0	0
5220.230 CSHCN Travel expense	369	342	1,273	0	0
5220.231 CSHCN Travel - Miles offset	(245)	(342)	(1,273)	0	0
5220.238 CSHCN Allocated non-admin trav	0	204	2	0	0
5220.239 CSHCN Allocated admin travel	528	657	440	0	0
5220.240 CSHCN Office expense	807	0	0	0	0
5220.241 CSHCN Postage	2	56	74	0	0
5220.280 CSHCN Telephone	607	0	375	0	0
5220.310 CSHCN Professional and technica	90	0	0	0	0
5220.480 CSHCN Special department suppli	0	313	154	0	0
5220.610 CSHCN Miscellaneous supplies	42	80	58	0	0
5220.620 CSHCN Miscellaneous services	0	0	58	0	0
5220.698 CSHCN Allocated non-admin oper	307	746	267	0	0
5220.699 CSHCN Allocated operating expen	4,024	6,640	2,955	0	0
5220.740 CSHCN Equipment purchases	6,351	0	0	0	0
5230.110 PDG Wages and salaries	0	0	1,123	0	0
5230.118 PDG Allocated non-admin salaries	0	0	53	0	0
5230.119 PDG Allocated admin salaries	0	0	118	0	0
5230.120 PDG Fringe benefits	0	0	82	0	0
5230.132 PDG Retirement benefits	0	0	202	0	0
5230.134 PDG Health Insurance	0	0	224	0	0
5230.138 PDG Allocated non-admin benefits	0	0	34	0	0
5230.139 PDG Allocated admin benefits	0	0	74	0	0
5230.239 PDG Allocated admin travel	0	0	10	0	0
5230.480 PDG Special department supplies	0	0	172	0	0
5230.698 PDG Allocated non-admin operati	0	0	4	0	0
5230.699 PDG Allocated operating expense	0	0	33	0	0
5280.110 EED - Infection Prevention Wages	0	1,896	0	0	0
5280.118 EED - Infection Prevention Allocat	0	57	0	0	0
5280.119 EED - Infection Prevention Allocat	0	494	0	0	0
5280.120 EED - Infection Prevention Fringe	0	137	0	0	0
5280.132 EED - Infection Prevention Retire	0	336	0	0	0

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5280.134 EED - Infection Prevention Health	0	668	0	0	0
5280.138 EED - Infection Prevention Allo. no	0	35	0	0	0
5280.139 EED - Infection Prevention Allocat	0	273	0	0	0
5280.238 EED - Infection Prevent Allocated	0	38	0	0	0
5280.239 EED - Infection Prevention Allocat	0	64	0	0	0
5280.698 EED - Infection Prevent Allocated	0	48	0	0	0
5280.699 EED - Infection Prevention Allocat	0	221	0	0	0
5281.110 EED - Epidemiology Wages and s	336	12,351	32,508	0	0
5281.118 EED - Epidemiology Allocated non	28	1,567	4,478	0	0
5281.119 EED - Epidemiology Allocated ad	134	2,967	7,420	0	0
5281.120 EED - Epidemiology Fringe benefit	24	942	2,483	0	0
5281.132 EED - Epidemiology Retirement b	60	134	1,972	0	0
5281.134 EED - Epidemiology Health Insura	274	4,370	10,845	0	0
5281.138 EED - Epidemiology Allocated non	32	1,023	2,868	0	0
5281.139 EED - Epidemiology Allocated ad	98	1,839	4,536	0	0
5281.220 EED - Epidemiology Public notice	0	95	60	0	0
5281.230 EED - Epidemiology Travel expen	0	1,519	3,423	0	0
5281.231 EED - Epidemiology Travel - Miles	0	(508)	(28)	0	0
5281.238 EED - Epidemiology Allocated non	0	1	91	0	0
5281.239 EED - Epidemiology Allocated ad	18	176	532	0	0
5281.240 EED - Epidemiology Office expens	0	45	107	0	0
5281.242 EED - Epidemiology Software mai	0	57	190	0	0
5281.280 EED - Epidemiology Telephone	0	506	868	0	0
5281.330 EED - Epidemiology Employee ed	0	0	713	0	0
5281.615 EED - Epidemiology Contracts	0	2,003	0	0	0
5281.698 EED - Epidemiology Allocated non	10	138	407	0	0
5281.699 EED - Epidemiology Allocated ope	141	1,769	3,800	0	0
5282.110 EED - Vulnerable Outreach Wages	1,295	14,610	2,928	0	0
5282.118 EED - Vulnerable Outreach Alloc n	222	1,129	321	0	0
5282.119 EED - Vulnerable Outreach Allocat	603	4,169	714	0	0
5282.120 EED - Vulnerable Outreach Fringe	97	1,064	205	0	0
5282.132 EED - Vulnerable Outreach Retire	232	2,523	500	0	0
5282.134 EED - Vulnerable Outreach Health	475	5,676	1,139	0	0
5282.138 EED - Vulnerable Outreach Alloc n	138	702	195	0	0
5282.139 EED - Vulnerable Outreach Allocat	368	2,537	446	0	0
5282.230 EED - Vulnerable Outreach Travel	2	816	0	0	0
5282.231 EED - Vulnerable Outreach Travel	(2)	0	0	0	0
5282.238 EED - Vulnerable Outreach Alloc n	1	0	40	0	0
5282.239 EED - Vulnerable Outreach Allocat	65	170	38	0	0
5282.240 EED - Vulnerable Outreach Office	0	0	50	0	0
5282.698 EED - Vulnerable Outreach Alloc n	0	39	0	0	0
5282.699 EED - Vulnerable Outreach Allocat	232	2,115	374	0	0
5283.110 EED - CHW Wages and salaries	11,876	24,518	15,263	0	0
5283.118 EED - CHW Allocated non-admin s	1,941	2,021	1,947	0	0
5283.119 EED - CHW Allocated admin salari	4,780	6,595	3,457	0	0
5283.120 EED - CHW Fringe benefits	889	1,832	1,121	0	0
5283.132 EED - CHW Retirement benefits	1,981	4,212	2,680	0	0
5283.134 EED - CHW Health Insurance	4,560	8,991	5,095	0	0
5283.138 EED - CHW Allocated non-admin	1,272	1,238	1,130	0	0
5283.139 EED - CHW Allocated admin bene	2,870	4,032	2,098	0	0
5283.230 EED - CHW Travel expense	467	1,344	3,316	0	0

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5283.231 EED - CHW Travel - Miles offset	(102)	(1,344)	(887)	0	0
5283.238 EED - CHW Allocated non-admin t	336	0	108	0	0
5283.239 EED - CHW Allocated admin trave	557	341	240	0	0
5283.240 EED - CHW Office expense	1,542	111	139	0	0
5283.330 EED - CHW Employee education	0	265	75	0	0
5283.698 EED - CHW Allocated non-admin	6	123	0	0	0
5283.699 EED - CHW Allocated operating e	2,024	3,486	1,939	0	0
5284.110 EED - Contact Tracing Wages and	0	26	0	0	0
5284.118 EED - Contact Tracing Allocated n	0	2	0	0	0
5284.119 EED - Contact Tracing Allocated a	0	9	0	0	0
5284.120 EED - Contact Tracing Fringe ben	0	2	0	0	0
5284.132 EED - Contact Tracing Retirement	0	4	0	0	0
5284.134 EED - Contact Tracing Health Insu	0	8	0	0	0
5284.138 EED - Contact Tracing Allocated n	0	1	0	0	0
5284.139 EED - Contact Tracing Allocated a	0	4	0	0	0
5284.239 EED - Contact Tracing Allocated a	0	0	0	0	0
5284.698 EED - Contact Tracing Allocated n	0	1	0	0	0
5284.699 EED - Contact Tracing Allocated o	0	3	0	0	0
5285.110 EED - ELC Coordinator Wages an	0	95	0	0	0
5285.119 EED - ELC Coordinator Allocated	0	35	0	0	0
5285.120 EED - ELC Coordinator Fringe be	0	7	0	0	0
5285.132 EED - ELC Coordinator Retiremen	0	18	0	0	0
5285.134 EED - ELC Coordinator Health Ins	0	41	0	0	0
5285.139 EED - ELC Coordinator Allocated	0	22	0	0	0
5291.110 K-12 Testing Coordination Wages	3,034	611	0	0	0
5291.118 K-12 Testing Allocated non-admin	439	90	0	0	0
5291.119 K-12 Testing Coordination Allocate	1,158	197	0	0	0
5291.120 K-12 Testing Coordination Fringe	224	44	0	0	0
5291.132 K-12 Testing Coordination Retirem	510	103	0	0	0
5291.134 K-12 Testing Coordination Health I	1,133	239	0	0	0
5291.138 K-12 Testing Allocated non-admin	288	58	0	0	0
5291.139 K-12 Testing Coordination Allocate	695	116	0	0	0
5292.110 K-12 Contact Tracing Wages and	3,814	1,960	0	0	0
5292.118 K-12 Contact Tracing non-admin s	647	150	0	0	0
5292.119 K-12 Contact Tracing Allocated ad	1,556	575	0	0	0
5292.120 K-12 Contact Tracing Fringe benef	278	147	0	0	0
5292.132 K-12 Contact Tracing Retirement	687	329	0	0	0
5292.134 K-12 Contact Tracing Health Insur	1,416	673	0	0	0
5292.138 K-12 Contact Tracing Allocated no	398	96	0	0	0
5292.139 K-12 Contact Tracing Allocated ad	899	330	0	0	0
5295.110 COVID-19 PPPHEA Wages and s	32,656	1,964	0	0	0
5295.118 COVID-19 PPPHEA Allocated non	1,439	357	0	0	0
5295.119 COVID-19 PPPHEA Allocated ad	15,815	666	0	0	0
5295.120 COVID-19 PPPHEA Fringe benefit	2,420	145	0	0	0
5295.132 COVID-19 PPPHEA Retirement b	3,860	308	0	0	0
5295.134 COVID-19 PPPHEA Health Insura	14,271	765	0	0	0
5295.138 COVID-19 PPPHEA Allocated non	1,121	230	0	0	0
5295.139 COVID-19 PPPHEA Allocated ad	9,066	397	0	0	0
5295.238 COVID-19 PPPHEA Allocated non	0	0	0	0	0
5295.239 COVID-19 PPPHEA Allocated ad	892	4	0	0	0
5295.240 COVID-19 PPPHEA Office expens	54	0	0	0	0

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5295.280 COVID-19 PPPHEA Telephone	117	0	0	0	0
5295.610 COVID-19 PPPHEA Miscellaneou	585	69	0	0	0
5295.698 COVID-19 PPPHEA Allocated non	372	77	0	0	0
5295.699 COVID-19 PPPHEA Allocated ope	7,176	247	0	0	0
5296.110 Health Disparities Wages and sala	5,368	20,334	16,752	0	0
5296.118 Health Disparities Allocated non-a	935	1,714	1,716	0	0
5296.119 Health Disparities Allocated admin	2,444	5,519	3,757	0	0
5296.120 Health Disparities Fringe benefits	406	1,530	1,201	0	0
5296.132 Health Disparities Retirement ben	914	3,400	2,708	0	0
5296.134 Health Disparities Health Insuranc	1,947	7,550	6,513	0	0
5296.138 Health Disparities Allocated non-a	578	1,062	1,135	0	0
5296.139 Health Disparities Allocated admin	1,481	3,327	2,378	0	0
5296.230 Health Disparities Travel expense	0	343	1,186	0	0
5296.231 Health Disparities Travel - Miles of	0	(187)	(494)	0	0
5296.238 Health Disparities Allocated non-a	1	0	150	0	0
5296.239 Health Disparities Allocated admin	232	351	229	0	0
5296.240 Health Disparities Office expense	470	39	0	0	0
5296.480 Health Disparities Special departm	0	0	46	0	0
5296.620 Health Disparities Miscellaneous s	0	100	0	0	0
5296.698 Health Disparities Allocated non-a	0	10	0	0	0
5296.699 Health Disparities Allocated operat	947	3,062	2,114	0	0
5297.110 CCP Project IMHC Wages and sal	7,187	0	0	0	0
5297.118 CCP Project IMHC Allocated non-	142	0	0	0	0
5297.119 CCP Project IMHC Allocated admi	4,040	0	0	0	0
5297.120 CCP Project IMHC Fringe benefits	499	0	0	0	0
5297.132 CCP Project IMHC Retirement be	1,166	0	0	0	0
5297.134 CCP Project IMHC Health Insuran	3,285	0	0	0	0
5297.138 CCP Project IMHC Allocated non-	106	0	0	0	0
5297.139 CCP Project IMHC Allocated admi	2,475	0	0	0	0
5297.230 CCP Project IMHC Travel expense	31	0	0	0	0
5297.231 CCP Project IMHC Travel - Miles o	(31)	0	0	0	0
5297.239 CCP Project IMHC Allocated admi	227	0	0	0	0
5297.240 CCP Project IMHC Office expense	25	0	0	0	0
5297.699 CCP Project IMHC Allocated oper	1,621	0	0	0	0
5298.110 COVID Vaccine Vulnerable Wages	41,686	16,909	7,997	0	0
5298.118 COVID Vaccine Vuln. Allocated no	1,591	2,203	1,295	0	0
5298.119 COVID Vaccine Vulnerable Allocat	24,028	4,314	2,065	0	0
5298.120 COVID Vaccine Vulnerable Fringe	3,059	1,230	576	0	0
5298.132 COVID Vaccine Vulnerable Retire	7,300	2,964	1,398	0	0
5298.134 COVID Vaccine Vulnerable Health	16,742	6,762	3,053	0	0
5298.138 COVID Vaccine Vuln. Allocated no	1,092	1,436	794	0	0
5298.139 COVID Vaccine Vulnerable Allocat	11,789	2,664	1,207	0	0
5298.220 COVID Vaccine Vulnerable Public	481	10	0	0	0
5298.230 COVID Vaccine Vulnerable Travel	55	65	0	0	0
5298.231 COVID Vaccine Vulnerable Travel	(55)	(65)	0	0	0
5298.238 COVID Vaccine Vuln. Allocated no	0	45	33	0	0
5298.239 COVID Vaccine Vulnerable Allocat	1,005	229	147	0	0
5298.250 COVID Vaccine Vulnerable Equip	1,848	0	0	0	0
5298.310 COVID Vaccine Vulnerable Profes	0	450	71	0	0
5298.480 COVID Vaccine Vulnerable Specia	763	204	3,910	0	0
5298.610 COVID Vaccine Vulnerable Miscell	301	90	0	0	0

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5298.620 COVID Vaccine Vulnerable Miscell	53	0	0	0	0
5298.698 COVID Vaccine Vuln. Allocated no	313	262	120	0	0
5298.699 COVID Vaccine Vulnerable Allocat	9,762	2,392	1,214	0	0
5299.110 COVID Vaccine Non-Vulnerable W	1,512	1,448	127	0	0
5299.118 COVID Vaccine Non-Vuln. Alloc. n	25	168	18	0	0
5299.119 COVID Vaccine Non-Vulnerable AI	544	334	30	0	0
5299.120 COVID Vaccine Non-Vulnerable Fr	111	103	9	0	0
5299.132 COVID Vaccine Non-Vulnerable R	261	237	21	0	0
5299.134 COVID Vaccine Non-Vulnerable H	731	562	54	0	0
5299.138 COVID Vaccine Non-Vuln. Alloc. n	24	110	14	0	0
5299.139 COVID Vaccine Non-Vulnerable AI	324	198	19	0	0
5299.220 COVID Vaccine Non-Vulnerable P	138	0	0	0	0
5299.238 COVID Vaccine Non-Vuln. Alloc. n	0	10	2	0	0
5299.239 COVID Vaccine Non-Vulnerable AI	15	31	2	0	0
5299.610 COVID Vaccine Non-Vulnerable M	31	28	0	0	0
5299.620 COVID Vaccine Non-Vulnerable M	36	0	0	0	0
5299.698 COVID Vaccine Non-Vuln. Alloc. n	9	24	2	0	0
5299.699 COVID Vaccine Non-Vulnerable AI	342	199	16	0	0
5301.740 COVID-19 Contract Tracing Equip	0	0	2,399	0	0
5304.110 Covid-Sampling Coordination	1,567	0	0	0	0
5305.110 ICS Coronavirus Wages and salari	314	0	0	0	0
5305.119 ICS Coronavirus Allocated admin	5,315	0	0	0	0
5305.120 ICS Coronavirus Fringe benefits	378	0	0	0	0
5305.132 ICS Coronavirus Retirement benef	984	0	0	0	0
5305.134 ICS Coronavirus Health Insurance	99	0	0	0	0
5305.139 ICS Coronavirus Allocated admin	971	0	0	0	0
5305.239 ICS Coronavirus Allocated admin t	4	0	0	0	0
5305.699 ICS Coronavirus Allocated operati	1,016	0	0	0	0
5306.110 Covid-LHD	353	0	0	0	0
5307.110 Covid-Community Outreach Wage	2,844	0	0	0	0
5307.119 Covid-Community Outreach Alloca	3,342	0	0	0	0
5307.139 Covid-Community Outreach Alloca	674	0	0	0	0
5307.230 Covid-Community Outreach Travel	99	0	0	0	0
5307.231 Covid-Community Outreach Travel	(99)	0	0	0	0
5307.239 Covid-Community Outreach Alloca	2	0	0	0	0
5307.699 Covid-Community Outreach Alloca	728	0	0	0	0
5308.110 Covid-State/Local Meeting	113	0	0	0	0
5309.110 Covid-Contact Tracing	1,557	0	0	0	0
5310.110 PHEP Preparedness Wages and s	33,486	37,284	44,320	0	0
5310.119 PHEP Preparedness Allocated ad	13,303	9,700	8,987	0	0
5310.120 PHEP Preparedness Fringe benefi	2,405	2,606	3,027	0	0
5310.132 PHEP Preparedness Retirement b	5,597	6,140	7,185	0	0
5310.134 PHEP Preparedness Health Insur	13,103	13,620	15,760	0	0
5310.139 PHEP Preparedness Allocated ad	6,946	6,041	5,594	0	0
5310.230 PHEP Preparedness Travel expen	2,487	8,002	6,863	0	0
5310.231 PHEP Preparedness Travel - Mile	(871)	(2,427)	(1,805)	0	0
5310.239 PHEP Preparedness Allocated ad	878	551	608	0	0
5310.240 PHEP Preparedness Office expen	82	0	12	0	0
5310.260 PHEP Preparedness Buildings an	480	400	400	0	0
5310.280 PHEP Preparedness Telephone	639	631	642	0	0
5310.330 PHEP Preparedness Employee ed	0	635	600	0	0

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5310.480 PHEP Preparedness Special depa	0	20	950	0	0
5310.610 PHEP Preparedness Miscellaneou	888	27	0	0	0
5310.699 PHEP Preparedness Allocated op	5,648	5,458	4,500	0	0
5311.110 PHEP Carryover Wages and salari	0	3,356	3,742	0	0
5311.119 PHEP Carryover Allocated admin s	0	1,234	1,043	0	0
5311.120 PHEP Carryover Fringe benefits	0	231	255	0	0
5311.132 PHEP Carryover Retirement benef	0	560	606	0	0
5311.134 PHEP Carryover Health Insurance	0	1,300	1,555	0	0
5311.139 PHEP Carryover Allocated admin	0	763	687	0	0
5311.239 PHEP Carryover Allocated admin t	0	6	58	0	0
5311.480 PHEP Carryover Special departme	0	40	0	0	0
5311.610 PHEP Carryover Miscellaneous su	0	603	0	0	0
5311.699 PHEP Carryover Allocated operati	0	699	384	0	0
5315.110 PHEP Match Wages and salaries	0	5,419	5,424	0	0
5315.119 PHEP Match Allocated admin sala	0	1,872	1,568	0	0
5315.120 PHEP Match Fringe benefits	0	372	393	0	0
5315.132 PHEP Match Retirement benefits	0	904	878	0	0
5315.134 PHEP Match Health Insurance	0	1,409	1,512	0	0
5315.139 PHEP Match Allocated admin ben	0	930	739	0	0
5315.239 PHEP Match Allocated admin trav	0	62	153	0	0
5315.620 PHEP Match Miscellaneous servic	0	0	76	0	0
5315.699 PHEP Match Allocated operating e	0	595	1,171	0	0
5335.110 Crisis Response Workforce Wages	0	14,477	29,370	0	0
5335.119 Crisis Response Workforce Allocat	0	2,662	5,710	0	0
5335.120 Crisis Response Workforce Fringe	0	1,041	2,127	0	0
5335.132 Crisis Response Workforce Retire	0	2,385	4,331	0	0
5335.134 Crisis Response Workforce Health	0	6,090	9,648	0	0
5335.139 Crisis Response Workforce Allocat	0	0	3,422	0	0
5335.230 Crisis Response Workforce Travel	0	930	4,889	0	0
5335.231 Crisis Response Workforce Travel	0	(80)	(464)	0	0
5335.239 Crisis Response Workforce Allocat	0	254	836	0	0
5335.240 Crisis Response Workforce Office	0	0	1,319	0	0
5335.280 Crisis Response Workforce Teleph	0	0	549	0	0
5335.310 Crisis Response Professional and	0	0	420	0	0
5335.330 Crisis Response Workforce Emplo	0	975	4,625	0	0
5335.480 Crisis Response Special departme	0	0	10,096	0	0
5335.610 Crisis Response Workforce Miscel	0	93	0	0	0
5335.615 Crisis Response Workforce Contra	0	5,000	0	0	0
5335.620 Crisis Response Workforce Miscel	0	327	0	0	0
5335.699 Crisis Response Allocated operati	0	0	2,573	0	0
5335.740 Crisis Response Workforce Equip	1,020	(380)	0	0	0
5340.110 Epi-Prion Wages and salaries	0	371	0	0	0
5340.118 Epi-Prion Allocated non-admin sal	0	42	0	0	0
5340.119 Epi-Prion Allocated admin salaries	0	136	0	0	0
5340.120 Epi-Prion Fringe benefits	0	27	0	0	0
5340.132 Epi-Prion Retirement benefits	0	68	0	0	0
5340.134 Epi-Prion Health Insurance	0	156	0	0	0
5340.138 Epi-Prion Allocated non-admin be	0	29	0	0	0
5340.139 Epi-Prion Allocated admin benefits	0	84	0	0	0
5340.239 Epi-Prion Allocated admin travel	0	1	0	0	0
5340.698 Epi-Prion Allocated non-admin op	0	0	0	0	0

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5340.699 Epi-Prion Allocated operating expe	0	77	0	0	0
5341.110 Epi-VPD Wages and salaries	0	367	0	0	0
5341.118 Epi-VPD Allocated non-admin sala	0	40	0	0	0
5341.120 Epi-VPD Fringe benefits	0	27	0	0	0
5341.132 Epi-VPD Retirement benefits	0	37	0	0	0
5341.134 Epi-VPD Health Insurance	0	143	0	0	0
5341.138 Epi-VPD Allocated non-admin ben	0	27	0	0	0
5341.139 Epi-VPD Allocated admin benefits	0	81	0	0	0
5341.239 Epi-VPD Allocated admin travel	0	1	0	0	0
5341.698 Epi-VPD Allocated non-admin ope	0	1	0	0	0
5341.699 Epi-VPD Allocated operating expe	0	72	0	0	0
5400.110 Cancer Screening Wages and sala	0	0	6,398	0	0
5400.120 Cancer Screening Fringe benefits	0	0	468	0	0
5400.132 Cancer Screening Retirement ben	0	0	960	0	0
5400.134 Cancer Screening Health Insuranc	0	0	245	0	0
5400.310 Cancer Screening Professional an	0	0	1,000	0	0
5400.480 Cancer Screening Special depart	0	0	251	0	0
5450.110 PH Infrastructure Wages and salar	0	0	1,579	0	0
5450.119 PH Infrastructure Allocated admin	0	0	391	0	0
5450.120 PH Infrastructure Fringe benefits	0	0	113	0	0
5450.132 PH Infrastructure Retirement bene	0	0	284	0	0
5450.134 PH Infrastructure Health Insuranc	0	0	588	0	0
5450.139 PH Infrastructure Allocated admin	0	0	245	0	0
5450.230 PH Infrastructure Travel expense	0	0	100	0	0
5450.231 PH Infrastructure Travel - Miles off	0	0	(100)	0	0
5450.239 PH Infrastructure Allocated admin	0	0	34	0	0
5450.699 PH Infrastructure Allocated operati	0	0	116	0	0
5510.110 DEQ Air Quality Wages and salari	114	0	0	0	0
5510.119 DEQ Air Quality Allocated admin s	63	0	0	0	0
5510.120 DEQ Air Quality Fringe benefits	9	0	0	0	0
5510.132 DEQ Air Quality Retirement benefi	19	0	0	0	0
5510.134 DEQ Air Quality Health Insurance	58	0	0	0	0
5510.139 DEQ Air Quality Allocated admin b	38	0	0	0	0
5510.239 DEQ Air Quality Allocated admin tr	17	0	0	0	0
5510.615 DEQ Air Quality Contracts	0	0	162	0	0
5510.699 DEQ Air Quality Allocated operatin	28	0	0	0	0
5520.110 DEQ DERR Wages and salaries	600	319	645	0	0
5520.118 DEQ DERR Allocated non-admin s	30	81	236	0	0
5520.119 DEQ DERR Allocated admin salari	268	94	160	0	0
5520.120 DEQ DERR Fringe benefits	45	24	49	0	0
5520.132 DEQ DERR Retirement benefits	100	53	104	0	0
5520.134 DEQ DERR Health Insurance	263	129	227	0	0
5520.138 DEQ DERR Allocated non-admin	17	52	149	0	0
5520.139 DEQ DERR Allocated admin bene	154	58	92	0	0
5520.230 DEQ DERR Travel expense	403	98	208	0	0
5520.231 DEQ DERR Travel - Miles offset	(403)	(98)	(208)	0	0
5520.238 DEQ DERR Allocated non-admin t	0	8	0	0	0
5520.239 DEQ DERR Allocated admin travel	22	2	12	0	0
5520.698 DEQ DERR Allocated non-admin	2	4	10	0	0
5520.699 DEQ DERR Allocated operating e	103	48	100	0	0
5540.110 DEQ Solid Waste Wages and sala	1,960	697	440	0	0

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5540.118 DEQ Solid Waste Allocated non-a	142	140	192	0	0
5540.119 DEQ Solid Waste Allocated admin	1,195	131	102	0	0
5540.120 DEQ Solid Waste Fringe benefits	148	53	33	0	0
5540.132 DEQ Solid Waste Retirement ben	315	113	71	0	0
5540.134 DEQ Solid Waste Health Insuranc	693	289	180	0	0
5540.138 DEQ Solid Waste Allocated non-a	95	94	123	0	0
5540.139 DEQ Solid Waste Allocated admin	519	90	64	0	0
5540.230 DEQ Solid Waste Travel expense	446	281	168	0	0
5540.231 DEQ Solid Waste Travel - Miles off	(446)	(281)	(168)	0	0
5540.238 DEQ Solid Waste Allocated non-a	0	10	0	0	0
5540.239 DEQ Solid Waste Allocated admin	21	7	8	0	0
5540.698 DEQ Solid Waste Allocated non-a	7	1	7	0	0
5540.699 DEQ Solid Waste Allocated operat	391	84	57	0	0
5560.110 DEQ Drinking Water Wages and s	915	1,008	708	0	0
5560.118 DEQ Drinking Water Allocated non	123	345	242	0	0
5560.119 DEQ Drinking Water Allocated ad	319	215	189	0	0
5560.120 DEQ Drinking Water Fringe benefi	69	77	53	0	0
5560.132 DEQ Drinking Water Retirement b	154	164	115	0	0
5560.134 DEQ Drinking Water Health Insura	430	425	277	0	0
5560.138 DEQ Drinking Water Allocated non	87	230	174	0	0
5560.139 DEQ Drinking Water Allocated ad	188	157	110	0	0
5560.230 DEQ Drinking Water Travel expen	278	128	303	0	0
5560.231 DEQ Drinking Water Travel - Miles	(278)	(128)	(303)	0	0
5560.239 DEQ Drinking Water Allocated ad	12	27	13	0	0
5560.241 DEQ Drinking Water Postage	0	71	144	0	0
5560.310 DEQ Drinking Water Professional	0	31	0	0	0
5560.698 DEQ Drinking Water Allocated non	9	27	16	0	0
5560.699 DEQ Drinking Water Allocated ope	156	184	125	0	0
5570.110 DEQ District Engineer Wages and	0	89	31	0	0
5570.118 DEQ District Engineer Allocated n	0	22	2	0	0
5570.119 DEQ District Engineer Allocated a	0	17	8	0	0
5570.120 DEQ District Engineer Fringe ben	0	7	2	0	0
5570.132 DEQ District Engineer Retirement	0	14	5	0	0
5570.134 DEQ District Engineer Health Insu	0	36	13	0	0
5570.138 DEQ District Engineer Allocated n	0	15	1	0	0
5570.139 DEQ District Engineer Allocated a	0	11	5	0	0
5570.239 DEQ District Engineer Allocated a	0	1	1	0	0
5570.698 DEQ District Engineer Allocated n	0	0	0	0	0
5570.699 DEQ District Engineer Allocated o	0	13	2	0	0
5620.110 DEQ Water Quality Wages and sal	21,432	20,072	11,913	0	0
5620.118 DEQ Water Quality Allocated non-	2,460	5,292	3,874	0	0
5620.119 DEQ Water Quality Allocated admi	10,462	5,556	3,259	0	0
5620.120 DEQ Water Quality Fringe benefits	1,618	1,522	906	0	0
5620.132 DEQ Water Quality Retirement be	3,522	3,307	1,929	0	0
5620.134 DEQ Water Quality Health Insuran	9,443	7,976	4,700	0	0
5620.138 DEQ Water Quality Allocated non-	1,647	3,392	2,457	0	0
5620.139 DEQ Water Quality Allocated admi	5,982	3,456	1,866	0	0
5620.230 DEQ Water Quality Travel expens	3,538	1,814	1,239	0	0
5620.231 DEQ Water Quality Travel - Miles	(3,538)	(1,814)	(1,062)	0	0
5620.238 DEQ Water Quality Allocated non-	0	699	206	0	0
5620.239 DEQ Water Quality Allocated admi	738	235	228	0	0

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5620.241 DEQ Water Quality Postage	328	167	0	0	0
5620.310 DEQ Water Quality Professional a	405	285	75	0	0
5620.480 DEQ Water Quality Special depart	15	10	0	0	0
5620.610 DEQ Water Quality Miscellaneous	21	0	0	0	0
5620.615 DEQ Water Quality Contracts	0	0	4,577	0	0
5620.620 DEQ Water Quality Miscellaneous	0	15	0	0	0
5620.698 DEQ Water Quality Allocated non-	138	245	176	0	0
5620.699 DEQ Water Quality Allocated oper	4,147	2,965	1,928	0	0
5620.980 DEQ Water Quality Intergovernme	1,975	1,925	1,265	0	0
5710.110 Wellness Wages and salaries	2,364	3,569	2,686	0	0
5710.120 Wellness Fringe benefits	173	254	188	0	0
5710.132 Wellness Retirement benefits	408	611	441	0	0
5710.134 Wellness Health Insurance	319	116	80	0	0
5710.210 Wellness Subscriptions and memb	0	2,186	160	0	0
5720.110 Summer Food Wages and salaries	43	793	173	0	0
5720.118 Summer Food Allocated non-admi	4	99	0	0	0
5720.119 Summer Food Allocated admin sal	13	84	0	0	0
5720.120 Summer Food Fringe benefits	3	60	13	0	0
5720.132 Summer Food Retirement benefits	7	131	28	0	0
5720.134 Summer Food Health Insurance	21	119	7	0	0
5720.138 Summer Food Allocated non-admi	3	64	0	0	0
5720.139 Summer Food Allocated admin be	8	50	0	0	0
5720.239 Summer Food Allocated admin tra	1	2	0	0	0
5720.698 Summer Food Allocated non-admi	1	4	0	0	0
5720.699 Summer Food Allocated operating	7	0	0	0	0
5740.110 State LHD Eviron Wages and sala	22,653	23,363	20,234	0	0
5740.118 State LHD Eviron Allocated non-a	2,168	5,989	4,444	0	0
5740.119 State LHD Eviron Allocated admin	10,590	6,084	3,834	0	0
5740.120 State LHD Eviron Fringe benefits	1,710	1,773	1,522	0	0
5740.132 State LHD Eviron Retirement ben	3,748	3,837	3,276	0	0
5740.134 State LHD Eviron Health Insuranc	9,661	9,014	8,282	0	0
5740.138 State LHD Eviron Allocated non-a	1,457	3,793	3,110	0	0
5740.139 State LHD Eviron Allocated admin	5,423	3,688	2,460	0	0
5740.230 State LHD Eviron Travel expense	3,998	5,499	3,785	0	0
5740.231 State LHD Eviron Travel - Miles off	(3,998)	(5,499)	(3,785)	0	0
5740.238 State LHD Eviron Allocated non-a	0	771	262	0	0
5740.239 State LHD Eviron Allocated admin	1,126	285	226	0	0
5740.241 State LHD Eviron Postage	4	94	138	0	0
5740.280 State LHD Eviron Telephone	0	0	53	0	0
5740.310 State LHD Eviron Professional an	520	187	359	0	0
5740.330 State LHD Eviron Employee educ	0	0	75	0	0
5740.480 State LHD Eviron Special departm	13	0	193	0	0
5740.610 State LHD Eviron Miscellaneous s	326	0	0	0	0
5740.615 State LHD Eviron Contracts	0	0	894	0	0
5740.698 State LHD Eviron Allocated non-a	142	292	206	0	0
5740.699 State LHD Eviron Allocated operat	4,316	3,199	1,896	0	0
5760.110 Highway Safety Wages and salari	2,140	684	3,085	0	0
5760.118 Highway Safety Allocated non-ad	109	65	250	0	0
5760.119 Highway Safety Allocated admin s	1,196	159	629	0	0
5760.120 Highway Safety Fringe benefits	160	51	226	0	0
5760.132 Highway Safety Retirement benefi	332	118	431	0	0

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5760.134 Highway Safety Health Insurance	896	271	980	0	0
5760.138 Highway Safety Allocated non-ad	77	41	161	0	0
5760.139 Highway Safety Allocated admin b	608	100	400	0	0
5760.220 Highway Safety Public notices	0	196	0	0	0
5760.230 Highway Safety Travel expense	261	1,583	1,247	0	0
5760.231 Highway Safety Miles Offset	(261)	(764)	(734)	0	0
5760.238 Highway Safety Allocated non-ad	6	0	16	0	0
5760.239 Highway Safety Allocated admin tr	73	20	41	0	0
5760.241 Highway Safety Postage	120	0	0	0	0
5760.310 Highway Safety Professional and t	0	0	30	0	0
5760.330 Highway Safety Employee educati	0	0	100	0	0
5760.610 Highway Safety Miscellaneous su	11	16	0	0	0
5760.698 Highway Safety Allocated non-ad	0	0	0	0	0
5760.699 Highway Safety Allocated operatin	455	110	246	0	0
5765.110 Safe Kids Utah Wages and salarie	0	122	1,196	0	0
5765.119 Safe Kids Utah Allocated admin sa	0	23	308	0	0
5765.120 Safe Kids Utah Fringe benefits	0	9	89	0	0
5765.132 Safe Kids Utah Retirement benefit	0	22	212	0	0
5765.134 Safe Kids Utah Health Insurance	0	49	444	0	0
5765.139 Safe Kids Utah Allocated admin b	0	15	194	0	0
5765.230 Safe Kids Utah Travel expense	0	410	0	0	0
5765.231 Safe Kids Utah Miles Offset	0	(410)	0	0	0
5765.239 Safe Kids Utah Allocated admin tr	0	6	19	0	0
5765.330 Safe Kids Utah Employee educati	0	0	120	0	0
5765.699 Safe Kids Utah Allocated operatin	0	22	114	0	0
5780.110 Utah Indoor CAA Wages and salar	235	445	660	0	0
5780.118 Utah Indoor CAA Allocated non-ad	12	134	201	0	0
5780.119 Utah Indoor CAA Allocated admin	112	121	167	0	0
5780.120 Utah Indoor CAA Fringe benefits	18	34	51	0	0
5780.132 Utah Indoor CAA Retirement bene	39	73	107	0	0
5780.134 Utah Indoor CAA Health Insurance	109	170	247	0	0
5780.138 Utah Indoor CAA Allocated non-ad	8	85	123	0	0
5780.139 Utah Indoor CAA Allocated admin	68	73	101	0	0
5780.238 Utah Indoor CAA Allocated non-ad	0	18	4	0	0
5780.239 Utah Indoor CAA Allocated admin	3	7	12	0	0
5780.698 Utah Indoor CAA Allocated non-ad	1	7	7	0	0
5780.699 Utah Indoor CAA Allocated operati	46	63	92	0	0
Total Public Health	1,088,847	1,236,693	1,341,176	1,955,703	1,955,703
Total Health	1,088,847	1,236,693	1,341,176	1,955,703	1,955,703
Transfers					
4310910 Transfers to Other Funds	0	0	0	93,374	93,374
4320915 Mental Health Transfer	58,902	59,636	64,591	0	0
4330915 Substance Abuse Transfer	20,926	37,698	26,307	0	0
Total Transfers	79,828	97,334	90,898	93,374	93,374
Total Expenditures:	1,345,175	1,334,027	1,432,074	2,049,077	2,049,077
Total Change In Net Position	289,386	(52,181)	(156,662)	6,378	6,378