

Beehive Library Consortium Annual Contribution and Tiers

Calculation of annual contribution

Library contributions are calculated based on their circulation statistics for the previous year. The amount per circ will be calculated as follows:

(Overall target consortium contribution - USL contribution)/Total OverDrive circulation for previous year.

This number will be multiplied by each library's circulation for the previous calendar year to determine the library's annual contribution amount.

Library Tiers

Each member library is assigned a tier level (1 through 4). Tier levels are assigned based on the library or library system's collection expenditures for the previous year. The dollar amount is taken from Annual Statistical Report submitted to the State Library at the end of the library's fiscal year. The Tiers are as follows:

- Tier 1 -- \$0 to \$49,999 -- 5% (San Juan County Current Tier)
Tier 2 -- \$50,000 to \$99,999 -- 10%
Tier 3 -- \$100,000 to \$199,999 -- 15%
Tier 4 -- \$200,000 + --20%

The Tier level percentage acts as a cap on contribution amounts expected of libraries to ensure that contribution amounts do not get unmanageable due to extreme increases in circulation. No library will be asked to pay more than 5, 10, 15, or 20 percent of their annual expenditures, depending on the tier in which they fall. Libraries may move from one tier to another depending on their annual expenditures.

FY2025 MOAs								
Library	Collection Expenditures*	Total OverDrive Circulation**	Contribution By Circ	Contribution By Tier	Least of the two	Assigned Tier	Circs through SORA	Circs through Libby
*BOX ELDER COUNTY	\$26,219	18,213	\$1,934	\$1,311	\$1,311	1	98	18,115
*DAVIS COUNTY LIBRARY	\$841,624	966,090	\$102,593	\$168,325	\$102,593	4	1	966,089
*DUCHESNE COUNTY LIBRARY	\$161,441	35,789	\$3,801	\$24,216	\$3,801	3	71	35,718
*EMERY COUNTY LIBRARY	\$36,522	19,491	\$2,070	\$1,826	\$1,826	1	2	19,489
*GRAND COUNTY PUBLIC LIBRARY (PLC)	\$67,080	35,796	\$3,801	\$6,708	\$3,801	2	414	35,382
*MORGAN COUNTY LIBRARY (PLC)	\$17,760	22,897	\$2,432	\$888	\$888	1	371	22,526
*RICH COUNTY LIBRARY	\$2,800	1,796	\$191	\$140	\$140	1		1,796
*SAN JUAN COUNTY LIBRARY (PLC)	\$34,151	21,379	\$2,270	\$1,708	\$1,708	1	46	21,333
*SUMMIT COUNTY LIBRARY	\$125,382	108,905	\$11,565	\$18,807	\$11,565	3	292	108,613
*UINTAH COUNTY LIBRARY (PLC)	\$135,042	89,436	\$9,498	\$20,256	\$9,498	3	659	88,777
*WASATCH COUNTY LIBRARY (PLC)	\$125,296	99,222	\$10,537	\$18,794	\$10,537	3	1681	97,541
*WASHINGTON COUNTY LIBRARY SYSTEM	\$730,218	567,062	\$60,219	\$146,044	\$60,219	4	136	566,926
*WEBER COUNTY LIBRARY SYSTEM	\$1,262,088	672,459	\$71,411	\$252,418	\$71,411	4	11407	661,052