

## Updated 3-12-2025 CLEF Grant Budget (920) Budget 2025

Actual awarded \$7,817.00

Contract #251773

NOTE: All Funds must be expended by June 30, 2025 and report due approximately September 15, 2025

Funds cannot be used to purchase prizes, food, or entertainment/programming that is not considered educational.

### Total CLEF budgeted expenditures coded under 920

**Special Programs** (Additional for \$3700 total local fund coded under 920) \$3415.00

NOTE: Additional local funds of \$2500 coded under 620 for Special Programs as follows:

Blanding = 1000 (Special events, story hour, prizes, food, treats, etc.)

McCello = 1100 (Special events, craft club, story hour, prizes, food, treats, etc.)

Satellite = 400 (Special events, story hour, prizes, food, treats, etc.)

Total = 2500.00

### Summer Reading Expenses

Performers 2115.00

Scales and Tails – scheduled for Thursday July 3<sup>rd</sup>- 1625.00 (pay invoice by before 6/30/25)

Note: Hotel for up to 250.00 is budgeted/coded under travel 72-4581-230

Additional \$1200 for performers budgeted under Code 72-4581-620

Mad Science – scheduled for Wed. June 4th 490.00 (have check ready to pay them)

Bingo Reading Trackers 300.00

Blanding 0-18, Adult, and General 900.00

Monticello Craft Club 100.00

**Overdrive/Libby** (Additional \$1400 total local funds budgeted under code 72-4581-480) 1500.00

**IT Equipment for patrons or ADA replacement equipment** 900.00

**Collection Development** 1,597.00

NOTE: Blanding purchases up to 1297.00 code under 920 and Monticello purchases up to 500.00 code under 920

And this part of budget is spent before June 30<sup>th</sup>

Budget local funds under code 72-4581-480 for Physical Collection Development = 21,402.00

Blanding 8400.00

McCello 6600.00

Bluff/McCreek 3360.00

La Sal 1500.00

Director Discretion 1542.00

Total = \$21,402.00

Overdrive 1400.00

Beehive contract 1708.00

Total 480 budgeted= \$24,510.00

**Other-Cushion for needs and eligible expenses** 205.00

**Grand Total CLEF Estimate Expenditures** = \$ 7,817.00

### Original CLEF (920) Budget 2025

CLEF (estimated) \$ 7,000.00

#### Summer Reading:

Educational Presenters (such as Scales and Tails - \$1650, Discovery Center, Mad Science) \$ 2500.00

Laminated Reading Bingo Sheets - 60 teens-275 children's – Adult – 30 - order by May 1st 280.00

#### Summer Reading Programing/Activities and Supplies

Blanding ages 0-18, Adult, and General Activities

700.00

Total

= \$3480.00

Special Programs Total under CLEF 920

\$3,480.00 (updated to \$3415.00)

Overdrive/Libby Supplement

1,500.00 (same)

<i>IT Equipment or ADA replacement equipment</i>	<i>1,000.00 (\$900.00)</i>
<i>Collection Development Supplement</i>	<i>1,020.00 (updated to (1597.00))</i>
<i><u>Other/Cushion for needs and eligible expenses</u></i>	<i><u>0.00 (updated to (205.00))</u></i>
<i>Grand Total CLEF Estimate Expenditures</i>	<i>= \$7,000.00 (Updated to \$7817.00)</i>