

<u>Contract</u>	<u>Health Disparities</u>	<u>EED COVID-19</u>	<u>PPP COVID-19</u>
Original End Date	5/31/26	7/31/26	7/31/26
Actual End Date	3/24/25	3/24/25	3/24/25
Planned 2025	\$101,988.64	\$783,300.11	\$5,695.00
Spent 2025	\$11,997.24	\$32,261.20	\$0.00
Cut Balance	\$132,486.66	\$1,978,729.67	\$5,695.00