



COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the Amendment of the Utah Department of Transportation Aeronautical Operations Division Grant Agreement. for \$206,476 for Crack Sealing the Cal Black Airport Apron.

RECOMMENDATION: Approve the Amended Agreement

SUMMARY

The grant amount for this project was \$188,124 with a local share of \$20,903. However, a portion of the local share was covered by “in kind” crack seal work so there’s not enough funding allocated for the project.

Based on the County costs, their crack seal work was \$12,197.53 (labor, equipment, admin)

The total estimated project cost is \$215,865.60 (construction costs, crack seal material, engineering/inspection, and advertising)

The funding allocations should be:

Local match = $\$215,865.60 \times .10 = \$21,586.56 - \$12,197.53 = \underline{\$9,389.03}$

State grant = $\$215,865.60 \times .90 = \$194,279.04 + \$12,197.53 = \underline{\$206,476.57}$

Grant amendment requested = $\$206,476.57 - \$188,124 = \underline{\$18,352.57}$

FISCAL IMPACT

Total adjustment to the Grant is \$18,352.57 from the State of Utah.