



## COMMISSION STAFF REPORT

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**MEETING DATE:** August 5, 2025

**ITEM TITLE, PRESENTER:** Consideration and approval of the Public Health Emergency and Healthcare Preparedness Programs FY 24-28 - San Juan County Health Department Amendment 1, Presented by Mike Moulton, Public Health Interim Director

**RECOMMENDATION:** Approval

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### SUMMARY

The purpose of this amendment is to:

- Add \$84,679.20 in federal funds to the Public Health Emergency and Healthcare Preparedness (PHEP) agreement.
- Update attachments A and B to include the FY26 funding and contract deliverables.

### HISTORY/PAST ACTION

Commission approval of the initial contract/agreement.

### FISCAL IMPACT

The PHEP agreement requires that the county match 10% of the federal funding amount. The match amount needed will be \$8,467.92.