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STATE OF UTAH CONTRACT AMENDMENT

AMENDMENT # $\underline{1}$ To CONTRACT # $\underline{241816}$

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, <u>Utah Attorney General's Office</u> referred to as State Entity and, <u>San Juan County</u>, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1.	Contract period:										
	2/1/2024		(Original starting date)								
	6/30/2024		Current ending date)								
	6/30/2025		new ending date								
2.	Contract amount:										
	\$60,000		(Current contract amount)								
	\$114,994		(Amendment amount)								
	\$174,994		new contract amount								
		_	add current amount to amendment amount								
3.	Other changes: (attach Please see attached revi										
	Please update commod										
4.	Effective Date of Amend	ment: 07/01/20	2024								
Al	l other conditions and term	ns in the origina	al contract and previous amendments remain the same.								
IN	WITNESS WHEREOF,	the parties sign	and cause the amendment to be executed.								
CONTRACTOR			STATE								
Co	ntractor's signature	Date	Agency's signature Date								
			NA, Contractor is Gov't Entity								
Type or Print Name and Title			Director, Division of Purchasing Date								
	Muse a see Malach		001 001 1000								
	Tracey Tabet Agency Contact Person		801 281-1202 ttabet@agutah.gov Telephone Number Fax Number Email								

5. Mental Health: The CJC shall:

- a. Provide information to caregivers and make referrals to behavioral health providers qualified to conduct evidence-based, trauma-focused services for children, in accordance with local county referral and procurement policies.
- b. Promote and implement the Care Process Model for Pediatric Traumatic Stress with each caregiver.
- c. Ensure that all behavioral health providers utilized by the CJC—whether through employment, active contract, or linkage agreement—and all providers listed on your referral list engage in consultation calls with an expert in the field at least four (4) times a year. Centers shall consult with the Program Mental Health Specialist regarding expert qualifications and program opportunities.
- d. To utilize state dollars to cover treatment costs for a child under said contracts, CJCs shall ensure a standardized treatment plan is in place prior to clinical intervention. This plan must include:
- (1) a client-centered goal/objectives for treatment;
- (2) evidence-based and trauma-focused modality/interventions;
- (3) anticipated length of treatment with review date; said treatment plans are subject to audit for compliance.
- e. For contracted mental health providers, **State funds** are <u>preauthorized</u> for the following expenses associated with child abuse victims, as defined in Utah Code Annotated §67-5b(101) and served by a CJC:
 - i. Biopsychosocial behavioral health or psychological assessments, up to (120) minutes;
 - ii. Up to (25) sessions per child primary victim (hereinafter "child"), either conjoint or time spent alone with child or parent up to (90) minutes in total on one (1) day;
 - iii. No-show appointments; and
 - iv. Time spent at case review and MDT meetings;
- f. <u>Preauthorized rates</u> for above-referenced services provided by contract providers are:
 - i. \$81.25 per hour (60) minutes for a minimum of (50) minutes of clinical intervention (hereinafter "therapy"); should be prorated for any time spent in therapy that exceeds (50) minutes and up to (90) minutes, up to (25) sessions per client;
 - ii. \$200 for a clinical assessment, one (1) per client;
 - iii. \$30 for a no-show, up to three (3) per client; and
 - iv. \$50 per hour for (60) minutes of consultation and attendance at case review;
- g. CJC may seek prior written approval of a higher hourly rate for services from the Program's Mental Health Services Specialist by submitting: (1) a resume or CV for each contracted behavioral provider whose rate exceeds \$81.25 per hour; (2) documented prior instances where a similar rate has been paid to the contracted behavioral health provider; and (3) any other important information, such as proof of advanced experience in the contracted behavioral health provider's subject area.
- h. CJC may seek prior written approval for additional sessions, beyond the preauthorized (25) sessions; CJC requests should be made in consultation with the contracted behavioral health provider to offer justification for additional sessions; the Program's Mental Health Services Specialist will review said requests on a case-by-case basis;
- i. Payment of rates exceeding preauthorized rates, exceeding preauthorized number of sessions, and other mental health services not expressly identified here and without prior written approval from the Program's Mental Health Services Specialist may be denied for reimbursement. Including but not limited to, services for MDT members, secondary victims, services for adults, etc.
- j. Notwithstanding other contract terms, the Program may amend its preauthorized rates for this contract by written notification to CJC; said notification will constitute an amendment without the CJC's signature; amendment rates will become effective (15) days after written notification.
- k. For any specific matters not addressed in this contract, please consult with the Program Mental Health Specialist.

	San Jua	an County	CHIL	DREN'	S JUSTIC	E CENT	ER		-	FY25		
EXPENSE CATEGORY		an obuity	01112	_	SOURCES	L OLIVI						
					CONTRACT	LOCAL	GOV	FED	ERAL	FRIE	NDS	OTHER
			TOTAL EXPENSE	ONGOING/B ASE	ROLLOVER/ONE TIME FUNDS	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FEDERAL)	VOCA/ OTHER FED	FRIENDS (CASH)	FRIENDS (IN- KIND)	OTHER PRIVATE FUNDING
CATEGORY 1 - CAPITA	L EXPEN	DITURES										
A. Capital Improvements		Building - Recording Equipment	11,305		11,305							
Total CATEGORY 2 - PROGR	11,305.00		0									<u> </u>
A. Personnel	AW OPER	Director	82,400	49,428		32,972						ı
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Total	82,400.00		0				 	 	\vdash		 	
B. Benefits		Director	48,784	22,500		26,284						
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Total	48,784.00		0					<u> </u>				
C. In-state Travel			0									
Total	2,000.00	Mileage (In State Travel)	2,000	2,000					igwdown			
D. Space		Mortgage	0					<u> </u>				
		Rent Janitorial	500			500						
		Ground Maintenance	0			500	1	 				
		Building Maintenance	3,000			3,000						
Total	3,500.00	Property Taxes	0									
E. Utilites		Gas	0					<u> </u>				
		Electric	0					<u> </u>				
Total	700.00	Garbage Water, sewer, etc	700		—	700			\vdash			
F. Communications	700.00	Telephone	0			700						
		Cell Phone	1,500	1,500								
		Network Services	1,200	1,200								
		Internet Services	500	500					igsquare		igsquare	
Total G. Equipment / Furniture	3,350.00		150 7,500				-		\longmapsto			
o. Equipment/ Fumiture		Recording Equipment Office Equipment	7,500 1,000	7,500		1,000	 		\vdash		 	
		Computer Equip/Software	1,000			1,000						
Total	9,500.00	Furniture/Soundproofing	0									
H. Supplies		Office supplies / tapes	2,000			1,000	$ldsymbol{oxed}$					
		Medical	500	500			 	<u> </u>	\longmapsto			
		Program Service Supplies Advisory Board Meeting	1,500 800	1,500 800	—	<u> </u>	 		\vdash		 	
		MDT Meeting	2,500	2,500								
Total	7,300.00	Client Emergency Funds	0									
I. Miscellaneous		Printing	500	500								
		Petty Cash	0				 	<u> </u>	\longmapsto			
		Miscellaneous Services	7.400	7.400		-	-	 	\vdash		 	
		Miscellaneous Supplies NCA Membership Dues	7,166 0	7,166			 	 	\vdash		 	
Total	7,666.00	Insurance (premises/liability)	0									
J. Conference/Training		NCA Leadership Registration	750									
		Hotel, Per Diem, Travel		3,500					igsquare			
		Misc Expenses	0		 	ļ	 		\longmapsto		—	
		Symposium Registration Hotel, Per Diem, Travel	2,000 4,500	2,000 4,500		 	1	\vdash	\vdash			
		Misc Expenses										
		Other Conf/Training Registration	700	700								
		Hotel, Per Diem, Travel	2,800	2,800								
Grand Total	14,250.00				 	ļ	<u> </u>	<u> </u>				
K. Professional Fees and		Translation Thorapy Contracted Societies	2,000	2,000		<u> </u>		 	 		 	
		Therapy Contracted Services	0			 	 	 	\vdash			-
Contract Services			0									
Contract Services Total	2,000.00		0									
	2,000.00	TOTALS PERCENT OF TOTAL BUDGET	0 192,755	114,994						0		