



CITY COUNCIL COMMUNICATION

DATE: February 21, 2023

FROM: Jim Bolz, Director of Public Works

AGENDA ITEM: Consideration and possible action on Change Order No. 9 in the amount of \$334,518.20 with Quality Excavation, LLC for the FM 455 Project to identify all line item overruns; and, authorize the City Manager to execute said Change Order No. 9.

SUMMARY:

- This project has had numerous instances where the conditions on the ground were not reflective of the plan sets provided
- Many of these issues stemmed from existing infrastructure not being located on plan sets or being unidentified in current maps used to provide locates during construction
- Staff verbally approved several material and labor overruns in the field due to the critical timing and sequencing of the project
- This item will true-up the contract document

FISCAL INFORMATION:

Budgeted: YES
6526.2/840-50-6256.2

Amount: \$334,518.20

GL Account: 840-54-

- Original Contract Amount \$4,546,550.20
- Up-to-date Contract Amount \$4,748,746.65
 - Change Order No. 1 \$39,993.00
 - Change Order No. 2 \$3,145.00
 - Change Order No. 3 \$23,650.00
 - Change Order No. 4 \$44,260.45
 - Change Order No. 5 \$27,040.00
 - Change Order No. 6 \$20,348.00
 - Change Order No. 7 \$11,600.00
 - Change Order No.8 \$32,160.00

RECOMMENDED MOTION OR ACTION:

Staff recommends approval

ATTACHMENTS:

- Change Order No. 9