

DATE: May 6, 2026

FROM: Shani Bradshaw, Director of Economic Development

AGENDA ITEM: Consideration and possible action on the 4A Fiscal Year 2025-2026 Budget.

SUMMARY:

• Staff will provide a presentation on the 4A FY 2025-2026 Budget.

FISCAL INFORMATION:

Budgeted: NA Amount: NA GL Account: NA

RECOMMENDED MOTION OR ACTION:

Staff recommends approval.

ATTACHMENTS:

4A Budget FY 2025-2026 4A Budget Revenue & Expenditure Description