

## EXPENDITURES

52-SUPPLIES & MATERIALS	20,738.00	35,772.00	85,250.00	10,258.00	24,617.00	64,705.00	(20,545)	-24.10%
EXPLAIN CHANGE IN SUPPLIES & MATERIALS:	-24.10%							

53 - MAINTENANCE & OPERATIONS	730.00	682.00	900.00	310.00	744.00	900.00	0	0.00%
EXPLAIN CHANGE IN MAINTENANCE & OPERATIONS:	0.00%							

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