



4B DEVELOPMENT CORPORATION COMMUNICATION

DATE: June 18, 2024

FROM: Shani Bradshaw, Director of Economic Development

AGENDA ITEM: Consideration and possible action on the 4B Fiscal Year 2024-2025 Budget.

SUMMARY:

- Office supplies increased by \$200 to accommodate a new staff member.
- Computer Hardware and Software increased by \$1,255 to replace one desktop computer, update software, and accommodate adding a staff member.
- \$500 for Furniture & Fixtures is to accommodate adding new staff.
- Legal Services increased to \$10,000 to accommodate for future legal expenses.
- Professional Services is for an Economic Development Strategic Plan.

FISCAL INFORMATION:

Budgeted: NA Amount: NA GL Account: NA

RECOMMENDED MOTION OR ACTION:

APPROVE the 4B FY 2024-2025 Budget

ATTACHMENTS:

4B Budget FY 2024-2025
4B Revenue Expenditures Line Items