

DATE: July 11, 2023

FROM: Shani Bradshaw, Director of Economic Development

AGENDA ITEM: Consideration and possible action on the 4A Fiscal year 2023-2024 Budget.

SUMMARY:

• Discuss the Fiscal Year 2023-2024 Budget.

FISCAL INFORMATION:

Budgeted: NA Amount: NA GL Account: NA

RECOMMENDED MOTION OR ACTION:

APPROVE the 4A FY 2023-2024 budget

ATTACHMENTS:

4A Budget FY 2023-2024 4A Revenue Expenditures Line Items