



CITY COUNCIL COMMUNICATION

DATE: September 8, 2026

FROM: Clayton Gray, Chief Financial Officer

AGENDA ITEM: Consideration and possible action on Resolution 2026-11 amending the fee schedule.

- This resolution revises the City's fees and service charges for the fiscal year beginning October 1, 2026.
- The proposed revisions to the fee schedule include:
 - Updating Development Services building and construction fees to better reflect the time required for inspections and adding fees for retaining walls and parking lots that are not currently included in the schedule.
 - Updating food service fees to add late fees for noncompliance and incorporate recently updated mobile food vendor fees established by the Texas Department of Health.
 - Revising the Library's lost and damaged materials fee to address items with minor damage.
 - Updating Parks pavilion rental fees to include all-day rental options.
 - Adding a Police Department fingerprinting fee.
 - Updating the Public Works water service connection fee to reflect the increased cost of water meters.
 - Adopting new water and wastewater service rates, as recommended by NewGen Strategies and Solutions and presented to the City Council on August 4, 2025.
- A schedule identifying all proposed fee changes is attached.

FISCAL INFORMATION:

Budgeted: Yes

Amount: Various

GL Account: Various

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval of Resolution 2026-11.

ATTACHMENTS:

- Resolution 2026-11
- Schedule of changes to the Fee Schedule