



CITY COUNCIL COMMUNICATION

DATE: September 08, 2026

FROM: Jim Bolz, Director of Public Works

AGENDA ITEM: Consider and possible action on Supplemental Agreement No. 1 with the Texas Department of Transportation (TxDOT) for the FM 455 utility relocation project, and authorize the City Manager to execute said agreement.

SUMMARY:

- Supplemental Agreement No. 1 with TXDOT for the FM 455 water and wastewater utility relocation project
- Agreements account for additional work required due to actual field conditions differing from the original plans
- Additional work included utility connections, valves, piping, boring, excavation, and related construction.
- Water relocation project cost \$3,237,007.60, with a \$146,001.99 betterment adjustment and \$680,021.23 being reimbursed by TxDOT, resulting in a net cost to the City of \$2,410,984.38.
- Wastewater relocation project cost \$1,527,549.77, with \$88,597.89 reimbursed by TxDOT, resulting in a net cost to the City of \$1,438,951.88.

FISCAL INFORMATION:

This item will result in the City receiving a reimbursement of \$768,619.12 for the FM 455 water and wastewater utility relocation projects.

RECOMMENDED MOTION OR ACTION:

- Staff recommends approval

ATTACHMENTS:

- Supplemental Agreement No. 1 to IJ Number N/A Utility ID IJ00029398
- Supplemental Agreement No. 1 to IJ Number N/A Utility ID IJ00029399