

Schedule of Proposed Changes to Fee Schedule

Description	Current Fee	Proposed Fee	\$ Change	% Change	Adjustment Justification
Building and Construction Fees					
Building Permits and Inspections					
Residential permit fees					
Reroof	\$100.00	\$150.00	\$50.00	50.0%	Time spent on inspections
Other inspections and fees					
Permit reinstatement	\$0.00	\$100.00	\$100.00	-	Add item not currently covered under fee structure
Fence permit					
Retaining Wall (Residential)	\$0.00	\$50.00	\$50.00	-	Add item not currently covered under fee structure
Retaining Wall (Commercial)	\$0.00	\$75.00	\$75.00	-	Add item not currently covered under fee structure
Flatwork					
Parking Lot (non-engineered)	\$0.00	\$100.00	\$100.00	-	Add item not currently covered under fee structure
Parking Lot (Engineered)	\$0.00	Actual cost plus administrative fee of 10% of the total cost of the 3rd party review and/or inspections (miimum fee \$150.00).	-	-	Add item not currently covered under fee structure
Single Trade Permit Fees					
Residential					
Plumbing permit	\$75.00	\$100.00	\$25.00	33.3%	Time spent on inspection
Mechanical permit	\$75.00	\$100.00	\$25.00	33.3%	Time spent on inspection
Electric permit	\$75.00	\$100.00	\$25.00	33.3%	Time spent on inspection
Commercial					
Plumbing permit	\$150.00	\$175.00	\$25.00	16.7%	Time spent on inspection
Mechanical permit	\$150.00	\$175.00	\$25.00	16.7%	Time spent on inspection
Electric permit	\$150.00	\$175.00	\$25.00	16.7%	Time spent on inspection
Planning Fees					
Plat Filing Fee	\$100.00	\$150.00	\$50.00	50.0%	Plat filing have consistently been more than \$100.00

Business Related Fees					
Fees for Food Service Establishments					
Food Establishment Annual Permit Late Fee 30 days	\$0.00	\$55.00	\$50.00	-	Add item not currently covered under fee structure
Food Establishment Annual Permit Late Fee 60 days	\$0.00	\$75.00	\$75.00	-	Add item not currently covered under fee structure
Food Establishment Annual Permit Late Fee 90 days	\$0.00	\$100.00	\$100.00	-	Add item not currently covered under fee structure
Mobile Food Vendor Annual Permit (two inspection annually)	\$400.00	\$0.00	(\$400.00)	-	Replace this fee with those now controlled and contracted through the State Department of Health.
Type I MFV (Mobile Food Vendor)	\$0.00	\$250.00	\$250.00	-	New Fee - Controlled and contracted through the State Department of Health.
Type II MFV (Mobile Food Vendor)	\$0.00	\$350.00	\$350.00	-	New Fee - Controlled and contracted through the State Department of Health.
Type III MFV (Mobile Food Vendor)	\$0.00	\$400.00	\$400.00	-	New Fee - Controlled and contracted through the State Department of Health.

Library Fees

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Description	Current Fee	Proposed Fee	\$ Change	% Change	Adjustment Justification
Lost/damaged items/materials	Replacement cost of the item + \$5.00 processing fee	Replacement cost of item +\$ 5.00 processing fee, Minor damage (lost case, repairable book damage,) \$5.00 processing fee	-	-	We would treat minor book damage on a case by case basis in the past. It would be best to have a flat charge for minor damage for patrons. Charging the whole amount or replacing an item in certain circumstances is not needed, but we do want to address the damage.
If lost/damaged item is replaced with identical item purchased by patron, the processing fee is waived.					
Municipal Court Fees					
Warrant Fee	\$50.00	\$75.00	\$25.00	50.0%	Per legislative update
Parks and Recreation Fees					
Pavilion Rental					
Small pavilion 4-hour rental	\$25.00	\$0.00	(\$25.00)	-100.0%	Replace with all-day fee
Large pavilion 4-hour rental	\$50.00	\$0.00	(\$50.00)	-100.0%	Replace with all-day fee
Small pavilion all-day rental	\$0.00	\$25.00	\$25.00	-	Change Title
Large pavilion all-day rental	\$0.00	\$50.00	\$50.00	-	Change Title
Police Fees					
Fingerprinting Fee	\$0.00	\$10.00	\$10.00	-	New Fee
Utility Related Fees					
Water Service Connections					
1 1/2" Water meter	\$1,375.01	\$1,498.32	\$123.31	9.0%	Increased cost from the vendor
2" Water meter	\$1,583.47	\$1,713.03	\$129.56	8.2%	Increased cost from the vendor
3" Water meter	\$2,000.39	\$2,142.45	\$142.06	7.1%	Increased cost from the vendor
4" Water meter	\$7,433.69	\$7,636.11	\$202.42	2.7%	Increased cost from the vendor
6" Water meter	\$9,886.97	\$10,162.99	\$276.02	2.8%	Increased cost from the vendor
8" Water meter	\$15,678.55	\$16,128.29	\$449.74	2.9%	Increased cost from the vendor
Water Service Rates					
Residential					
0–1,000 gallons	\$33.19 minimum per unit served	\$36.41 minimum per unit served	\$3.22	9.7%	New Gen Rate Study
1,001–4,999 gallons	\$5.90 per thousand gallons	\$6.47 per thousand gallons	\$0.57	9.7%	New Gen Rate Study
5,000–14,999 gallons	\$6.48 per thousand gallons	\$7.11 per thousand gallons	\$0.63	9.7%	New Gen Rate Study
15,000–29,999 gallons	\$8.09 per thousand gallons	\$8.88 per thousand gallons	\$0.79	9.8%	New Gen Rate Study
30,000+ gallons	\$11.72 per thousand gallons	\$12.86 per thousand gallons	\$1.14	9.7%	New Gen Rate Study
Commercial					
0–1,000 gallons	\$43.22 minimum per unit served	\$47.41 minimum per unit served	\$4.19	9.7%	New Gen Rate Study
1,001–4,999 gallons	\$6.84 per thousand gallons	\$7.50 per thousand gallons	\$0.66	9.6%	New Gen Rate Study
5,000–14,999 gallons	\$7.42 per thousand gallons	\$8.14 per thousand gallons	\$0.72	9.7%	New Gen Rate Study
15,000–29,999 gallons	\$8.39 per thousand gallons	\$9.20 per thousand gallons	\$0.81	9.7%	New Gen Rate Study
30,000+ gallons	\$10.35 per thousand gallons	\$11.35 per thousand gallons	\$1.00	9.7%	New Gen Rate Study
Multi-unit Commercial					
Minimum monthly charge	\$27.79 minimum per unit served	\$30.49 minimum per unit served	\$2.70	9.7%	New Gen Rate Study
1,001–4,999 gallons	\$6.84 per thousand gallons	\$7.50 per thousand gallons	\$0.66	9.6%	New Gen Rate Study
5,000–14,999 gallons	\$7.42 per thousand gallons	\$8.14 per thousand gallons	\$0.72	9.7%	New Gen Rate Study
15,000–29,999 gallons	\$8.39 per thousand gallons	\$9.20 per thousand gallons	\$0.81	9.7%	New Gen Rate Study
30,000+ gallons	\$10.35 per thousand gallons	\$11.35 per thousand gallons	\$1.00	9.7%	New Gen Rate Study
Where existing commercial tenants are served by a single water meter, the total water usage will be divided by the member of tenants, the bill calculated from the per tenant usage derived therefore shall be multiplied by the number of tenants to determine the amount due. No new multiunit connections will be allowed.					
Sewer Service Rates					

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Residential					
0–1,000 gallons	\$42.77 minimum per unit served	\$48.13 minimum per unit served	\$5.36	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
Maximum monthly charge	\$110.88	\$124.74	\$13.86	12.5%	New Gen Rate Study
Commercial					
3/4" water meter					
0–1,000 gallons	\$62.96 minimum per unit served	\$70.85 minimum per unit served	\$7.89	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
1" water meter					
0–1,000 gallons	\$68.89 minimum per unit served	\$77.52 minimum per unit served	\$8.63	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
1-1/2" water meter					
0–1,000 gallons	\$78.39 minimum per unit served	\$88.21 minimum per unit served	\$9.82	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
2" water meter					
0–1,000 gallons	\$95.35 minimum per unit served	\$107.3 minimum per unit served	\$11.95	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
3" water meter					
0–1,000 gallons	\$117.58 minimum per unit served	\$132.31 minimum per unit served	\$14.73	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
4" water meter					
0–1,000 gallons	\$218.22 minimum per unit served	\$245.57 minimum per unit served	\$27.35	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
6" water meter					
0–1,000 gallons	\$290.06 minimum per unit served	\$326.41 minimum per unit served	\$36.35	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
8" water meter					
0–1,000 gallons	\$382.81 minimum per unit served	\$430.78 minimum per unit served	\$47.97	12.5%	New Gen Rate Study
1,001–9,999 gallons	\$6.07 per thousand gallons	\$6.83 per thousand gallons	\$0.76	12.5%	New Gen Rate Study
10,000+ gallons	\$6.73 per thousand gallons	\$7.57 per thousand gallons	\$0.84	12.5%	New Gen Rate Study
Customers without City water service	\$80.47 per month if consumption is not provided by the entity providing water	\$90.53 per month if consumption is not provided by the entity providing water	\$10.06	12.5%	New Gen Rate Study